

## IMPACT STATEMENT

**Legislation title:** Increase fee schedule for the Office of Community & Civic Life Noise Program for noise variance applications in the amount of 5 percent as permitted by Title 18.14.020.B (Ordinance)

**Contact name:** Katherine Couch

**Contact phone:** [Katherine.couch@portlandoregon.gov](mailto:Katherine.couch@portlandoregon.gov) 503-865-6650

**Presenter name:** Katherine Couch

**Purpose of proposed legislation and background information:**

This ordinance increases Noise Variance fees by 5% to meet budget projections for FY 2021-22. The fee increase will allow the Noise Program to maintain its current operations based on the volume of variance activities.

**Financial and budgetary impacts:**

This ordinance increases Noise Variance fees by 5%, as planned in the FY 2021-22 budget. Since the predicted revenue was included in Office of Civic Life's budget request, there is no financial impact beyond the Noise Program maintaining the services already provided. The source of the funds is from applicants in the City of Portland.

**Community impacts and community involvement:**

The Noise Program shared the proposed fee increase to the members of the Noise Review Board and senior Civic Life staff. The ordinance will allow the Noise Program to be able to continue to problem-solve and collaborate with the community and Variance applicants, and to be able to achieve reasonable mitigation and appropriate conditions. The community impact is a reduction in sounds for nearby neighbors while allowing vibrant community events and needed construction and infrastructure projects.

**100% Renewable Goal:**

This ordinance is not applicable to any renewal goal.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount