

IMPACT STATEMENT

Legislation title: *Authorize 18 subrecipient contracts for the provision of services in support of providing affordable housing in the amount of \$5,141,000 (Ordinance)

Contact name: Christina Dirks

Contact phone: (503) 865-6663

Presenter name: Shannon Callahan

Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to authorize \$5,141,000 in City General Funds, Tax Increment Financing (TIF) from urban renewal areas, Rental Registration funds (RR), and federal dollars to provide services in the community to further the goals of the Bureau's strategic plan. Through various competitive processes, PHB has identified organizations for funding that provide a broad continuum of assistance and services for low-income homeowners and renters. Services they provide include emergency home repair, Fair Housing, Homeownership Counseling and Education and various services for renters and landlords.

Financial and budgetary impacts:

The contracts in this ordinance are comprised of multiple funding sources. The funding sources are authorized in the FY21-22 Adopted Budget. The sources and the respective amounts are summarized in the table below:

Organization	\$ Amount	Funding type	Activity
NAYA (MHAC)	\$234,021	CDBG	Homebuyer education, counseling, and foreclosure prevention counseling.
Portland Housing Center	\$175,000	CDBG	Homebuyer education & counseling and One List Management
Hacienda CDC	\$145,979	CDBG	Homebuyer education, counseling, and foreclosure prevention counseling.
Portland Community Reinvestment Initiative (PCRI)	\$288,600	CDBG, Interstate Base TIF, N/NE TIF	Home retention counseling, and home repair services.
Community Energy Project (CEP)	\$530,000	CDBG, Lents TIF, Lents TIF Lift, Interstate	Weatherization and energy efficiency improvements to

		Base TIF, N/NE TIF	offset energy costs for low-income households
NAYA Home Repair	\$250,000	General Funds	Home repair to stabilize neighborhoods in East Portland
Unlimited Choices, Inc.	\$704,000	CDBG, Lents TIF, Interstate Base TIF	Adapt-A-Home provides accessibility improvements. Mend-A-Home provides critical home repairs.
Latino Network	\$110,000	General Funds	Home Retention & small home repairs/financial assistance
REACH	\$592,000	CDBG, Lents TIF, Interstate Base TIF, Interstate TIF Lift	Community Builders Program
Legal Aid Services of Oregon (LASO)	\$239,000	RR	Legal Aid Services for low-income renters
Community Alliance of Tenants (CAT)	\$570,000	RR	Renter education, outreach, and advocacy
Impact NW	\$180,000	RR	Relocation assistance for households experiencing environmental or habitability hazards in their home
Urban League	\$342,000	RR	Culturally specific programming of Fair Housing enforcement services
Fair Housing Council of Oregon	\$100,000	RR	Fair Housing outreach, advocacy, education
Metropolitan Public Defenders	\$125,000	RR	Criminal and eviction expungement, Fair Housing enforcement

Resolutions NW	\$125,000	RR	Landlord and tenant mediation services
Housing Development Center (HDC)	\$330,400	RMP and CDBG	Management of the Risk Mitigation Pool (RMP) and Technical Assistance Program (TAP) for owners of Permanent Supportive Housing units and affordable, multi-unit rental housing.
Human Solutions	\$100,000	HOME	CHDO Operating Contract
TOTAL	\$5,141,000		

Community impacts and community involvement:

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2016-2020 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations.

100% Renewable Goal:

Approval of these subrecipient contracts does not impact the City's total or renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section