



**Portland  
Housing Bureau**



# Five-Year Consolidated Plan FY 2021-25

**Shannon Callahan, Director, Portland Housing Bureau**

**Dr. Uma Krishnan, Consolidated Plan Lead, PHB**

**Mike Johnson, Finance Director, PHB**

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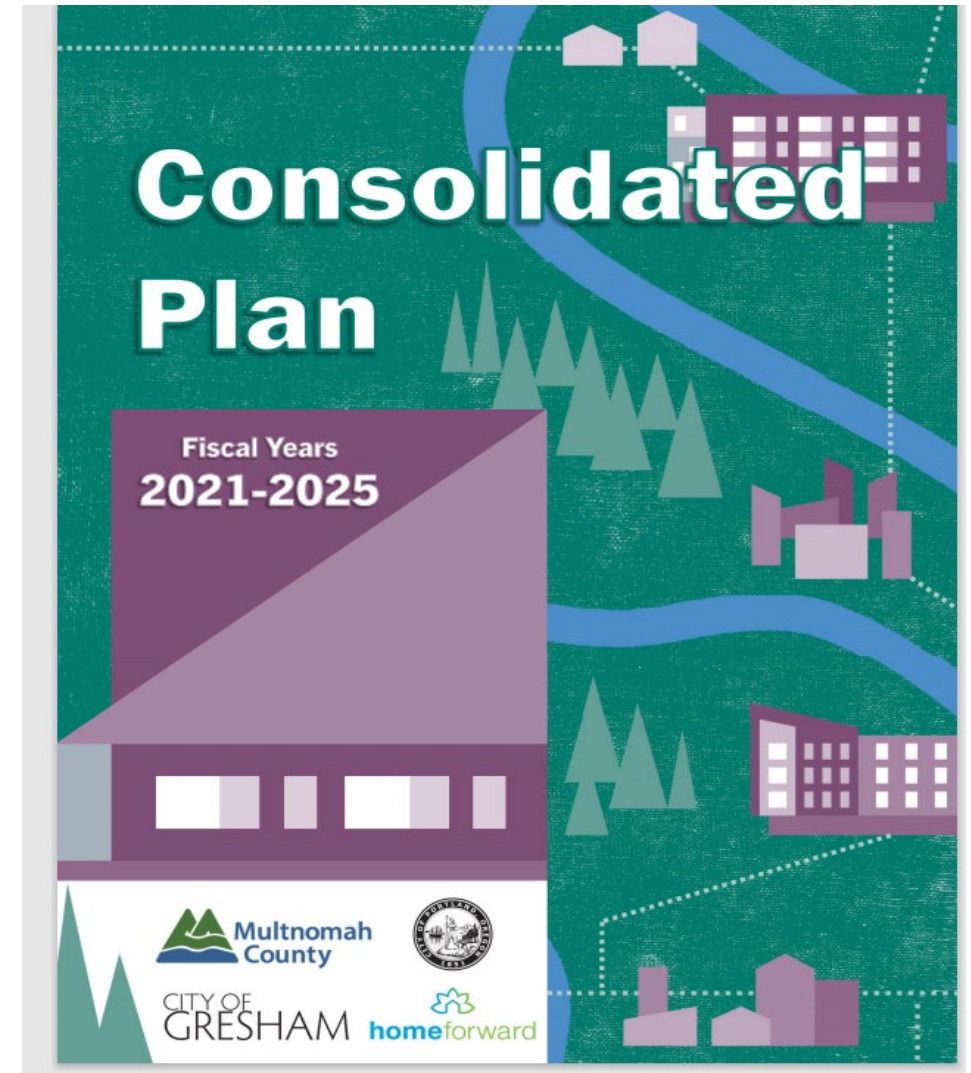
# Consolidated Plan 2021-25 (Five Year Plan)

**This presentation is intended to share with the City Council:**

- **The Consolidated Plan (“Con Plan”) Basics**
- **Highlights from the Con Plan**
- **Action Plan FY 21-22 highlights including allocation of resources**

# Consolidated Plan Basics

- What is the “Con Plan”?
- What is the process for drafting the Con Plan?
- Who are the Portland Consortium Partners?
- Which are the HUD Program Funds that the Portland Consortium receives?



# What is the Consolidated Plan?

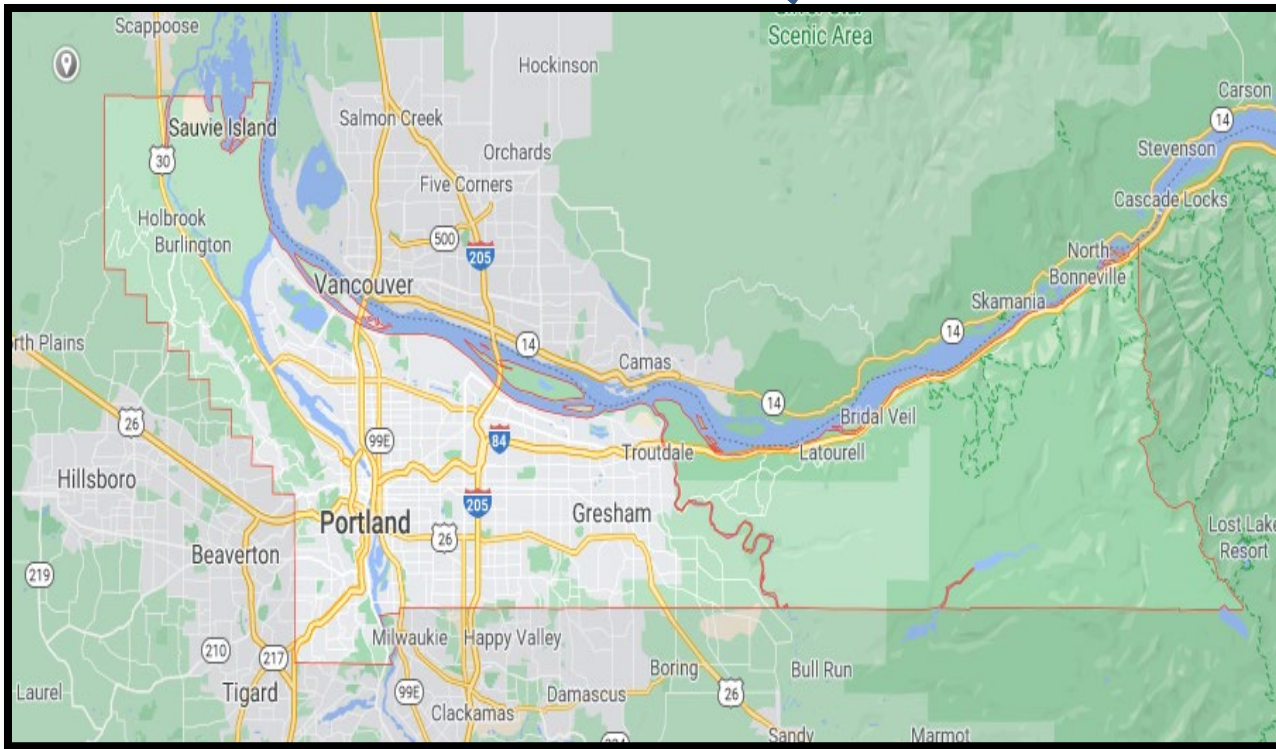


- Through the Consolidated Plan (often called the “Con Plan”) agencies receiving funds from the federal Dept. of Housing and Urban Development (HUD) assess community needs and make strategic investment decisions
- The Plan period can be 3 to 5 years; The Con Plan 2021-25 is the Consortium’s sixth five-year plan
- The Plan “consolidates” four formula block grant programs
- HUD provides specific guidance on contents for the plan through sections and questions.

# What is the process to develop and implement the Con Plan?



# Who are the Consortium Partners?



- City of Portland (Consortium Lead)
- City of Gresham
- Multnomah County (representing the unincorporated portions and smaller cities (Maywood Park, Troutdale, Fairview, Wood Village, Corbett) within its boundaries)

# What Federal Funds does the Consortium receive?



## **CDBG: Community Development Block Grant Program**

\* Each Consortium member get their own allocation

## **HOME: HOME Investment Partnerships Program**

\* Funds received as a Consortium & formula-based sharing

## **ESG: Emergency Solutions Grants Program**

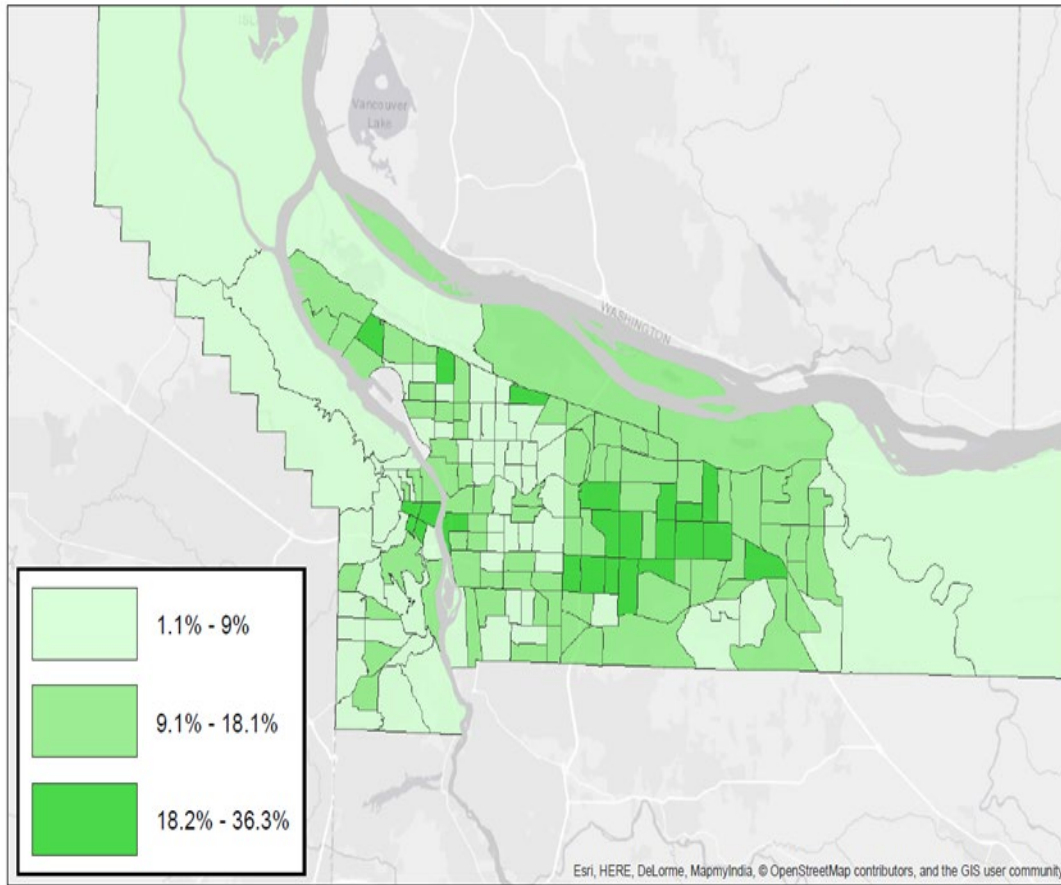
\* City of Portland

## **HOPWA: Housing Opportunities for Persons with AIDS Program**

\* City of Portland

# Selected Findings from Needs & Market Analysis

Percentage of Extremely Low-Income Households in Multnomah County with Any of 4 Severe Housing Problems



Data Source: 2013-2017 CHAS

- There is not currently sufficient housing for all income levels
- Based on analysis using the 2013-2017 CHAS data, there is currently a housing shortage of affordable units in Multnomah County,
- Extremely low-income renter households are particularly cost-burdened and in need of assisted housing

# Priority Needs and Goals



## 1. Affordable Housing Choice

**Increase and preserve affordable housing choice in ways that promote racial equity**

## 2. Basic Services & Homeless Prevention/Interventions

**Reduce and prevent homelessness in ways that can mitigate overrepresentation of BIPOC communities**

## 3. Community and Economic Development

**Improve livability through Infrastructure, employment, and anti-poverty strategies**

# Action Plan “AP” FY 2021-22

Action Plan (“AP”) is a yearly document that needs to be submitted to HUD. Since the Con Plan cover a 5-year period, there will be 5 associated APs. It details:

- How the allocated resources will be spent on various projects. Each of the projects are associated with one of the three Con Plan Goals
- Projects comprise of various “Activities”
- HUD upon of review and approval of the AP release the grant agreement

# HUD Funding Received for FY 2021-22

Consortium Member	CDBG Allocation	HOME Allocation	ESG Allocation	HOPWA Allocation
Gresham	\$1,110,899	-	-	-
Multnomah County	\$298,610	-	-	-
Portland	\$8,672,468	\$3,743,539	\$745,056	\$1,797,490

## FY 2021-22 CDBG Funding

### Recommendations to HUD based on Council Adopted Budget

Project Title ▼	Goal ▼	Grant ▼	Adopted FY20-21 ▼
FY21-22 Program Administration - CDBG	1	CDBG	\$ 1,159,347.00
FY21-22 Program Delivery - CDBG	1	CDBG	\$ 346,057.00
FY21-22 Fair Housing Admin - CDBG	1	CDBG	\$ 45,385.00
<b>FY21-22 Section 108 Repayment</b>	<b>1</b>	<b>CDBG</b>	<b>\$ 776,000.00</b>
FY21-22 Economic Opportunity Initiative - Microenterprise	3	CDBG	\$ 599,602.00
FY21-22 Economic Opportunity Initiative - Adult Workforce	3	CDBG	\$ 866,646.00
FY21-22 Economic Opportunity Initiative - Youth Workforce	3	CDBG	\$ 866,646.00
<b>FY21-22 Housing Development Center</b>	<b>1</b>	<b>CDBG</b>	<b>\$ 12,000.00</b>
FY21-22 New Affordable Housing	1	CDBG	\$ 1,725,000.00
FY21-22 Single Family Fin Assist	1	CDBG	\$ 1,044,000.00
FY21-22 Single Family Home Repair	1	CDBG	\$ 1,322,000.00
Carryover Affordable Rental Housing for 20-21	1	CDBG	\$ 5,487,405.00
Carryover CARES ACT Economic Development for 20-21	3	CDBG	\$ 1,130,000.00
Carryover CARES ACT Rent Assistance for 20-21	1	CDBG	\$ 2,000,000.00

## FY 2021-22 HOME Funding

### Recommendations to HUD Based on Council Adopted Budget

Project Title ▼	Goal ▼	Grant ▼	Adopted FY20-21 ▼
FY21-22 Program Administration - HOME	1	HOME	\$ 438,175.00
FY21-22 HOME Consortium - Gresham	1	HOME	\$ 785,366.00
FY21-22 HOME Consortium - Multnomah Co	1	HOME	\$ 157,992.00
FY21-22 HOME CHDO Operating Contracts	1	HOME	\$ 120,000.00
Carryover Affordable Rental Housing for 20-21	1	HOME	\$ 12,426,629.00
Carryover HOME TBRA for 20-21	1	HOME	\$ 1,000,000.00

## FY 2021-22 ESG & HOPWA Funding

### Recommendations to HUD Based on Council Adopted Budget

Project Title	Goal	Grant	Adopted FY20-21
FY21-22 ESG Subcontracts	2	ESG	\$ 745,050.00
FY21-22 Program Administration - HOPWA	2	HOPWA	\$ 134,754.00
FY21-22 HOPWA Subcontracts	2	HOPWA	\$ 1,762,736.00
Carryover ESG-CV for 20-21	2	ESG	\$ 6,000,000.00

# Requested Council Action & Recommendation

- Review the 2021-2025 Five-Year Consolidated Plan & the first one-year City of Portland Action Plan, FY 2021-22
- Staff recommends Council move to approve this Ordinance to adopt and authorize the submission of the 2021-2025 Five Year Consolidated Plan and the FY 2021-2022 Portland Action Plan Application for the CDBG, ESG, HOME, HOPWA entitlement funds.