





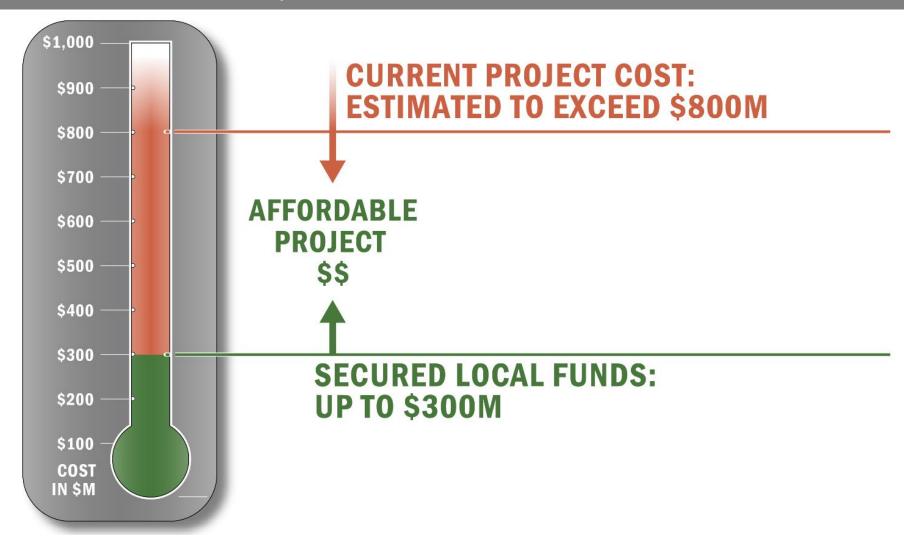
Project Update



Funding Context



Must achieve an affordable Project to be viable





Project Update



Funding Opportunities and Approaches

Funding Opportunities

- Federal Transportation & Infrastructure Package
- Federal RAISE Grant



- Potential Future Regional Transportation Bond Measure
- Multnomah County Vehicle Registration Fee (secured)

Approaches

- Cost reductions
- Establishing a cost cap







Cost Saving Measures Under Analysis



Approach to Cost Saving Measures



Guiding Principles

- Moving forward with recommended Long Span Replacement Alternative
- Ensure the Purpose and Need is met
 - Seismic resiliency
 - Emergency response and regional recovery
 - Long term transportation needs
- Maintain County's equity lens
- Fiscal responsibility



Cost Saving Measures



Range of Cost Saving Options being Considered

- 1. Bridge-specific Changes
 - 1a. Bridge Types
 - 1b. Bridge Width
 - 1c. Approach Span Lengths
- 2. Property Impacts / ROW Acquisition
- 3. Connections to Skidmore MAX, Eastbank Esplanade
- 4. Aesthetic Enhancements
- 5. Delivery Method



Cost Saving Measures NOT Pursued



Things we considered but chose **NOT** to pursue

The Project will not:

- Reduce seismic design criteria
- Eliminate potential for future Streetcar
- Reduce to three vehicular lanes
- Eliminate capacity for oversized and specialized heavy haul vehicles
- Reduce bike/ped width to less than 14-feet
- Remove the crash worthy barrier between vehicular lanes and bike/ped space



West Approach Bridge Type



Girder Type with Two Supports in Waterfront Park





West Approach Bridge Type







NOTE



Joint Historic Landmarks and Design Commissions - Design Advice Request, 3/4/21

Design Advice Provided to Project Team:

- Due to visual impacts to historic districts, Girder-styled west approach option best meets zoning code and historic guidelines
- Bascule movable bridge option minimizes impacts to views
- Cable Supported option offers similar scale and visual cohesion to east side building heights
- Cable Supported option offers more transparency
- Preference for "observable asymmetry" due to distinct differences in urban fabric on west and east sides

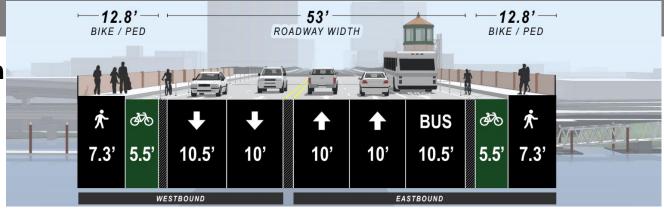


Bridge Cross Section

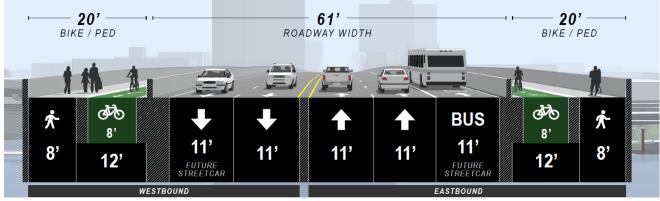


Narrower Bridge

Existing Cross Section



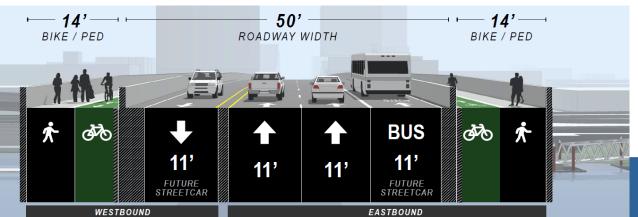
DEIS Cross Section



Refined Cross Section Under Analysis

\$140 - \$165M Savings





Bridge Cross Section

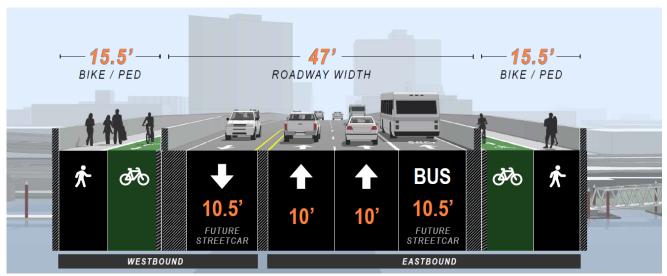


Narrower Bridge: Space Allocation Options

* BUS STREETCAR BUS STREETCAR

**BUS STR

Project team will study various ways space could be allocated



* Note: Buffer between bike / pedestrian spaces not shown

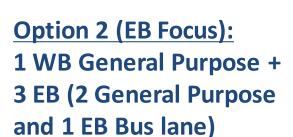


Traffic Lane Configurations

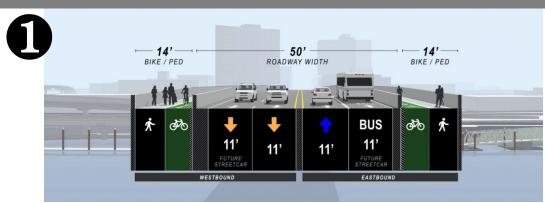


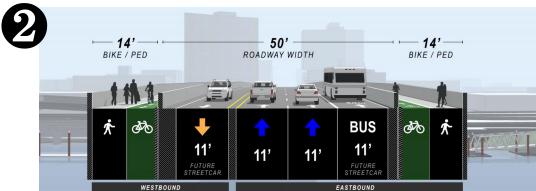
Three Study Options

Option 1 (Balanced): 2 WB General Purpose + 2 EB (1 General Purpose and 1 Bus lane)



Option 3 (Reversible Lane): 1 WB + 1 Reversible Lane + 2 EB (1 GP and 1 Bus lane)



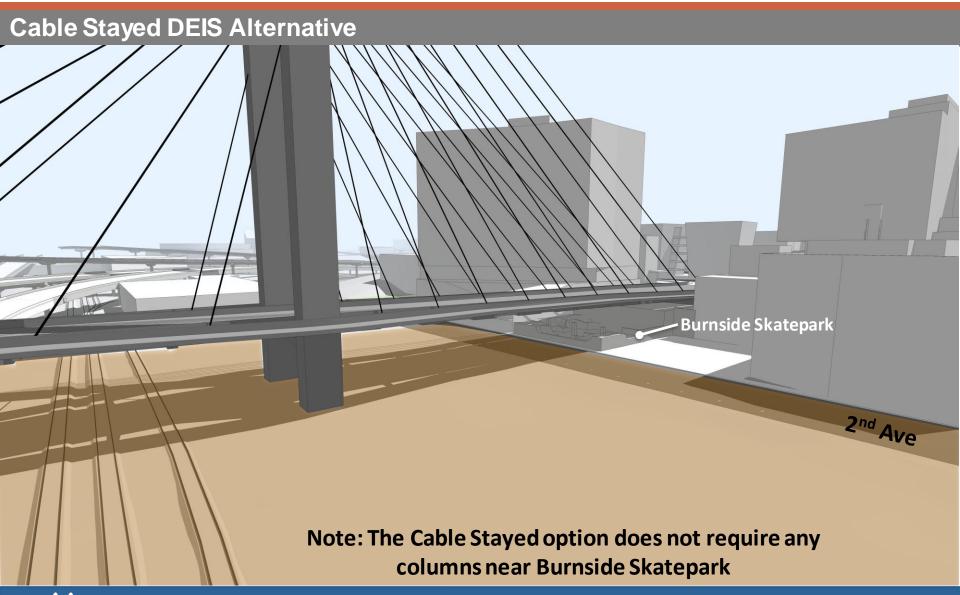






East Approach: Near Skatepark

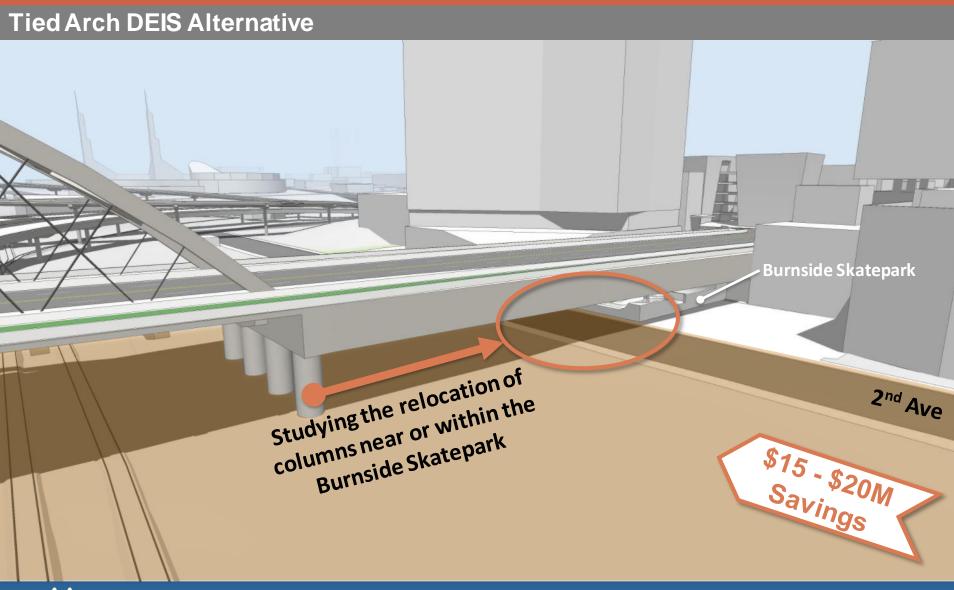






East Approach: Near Skatepark



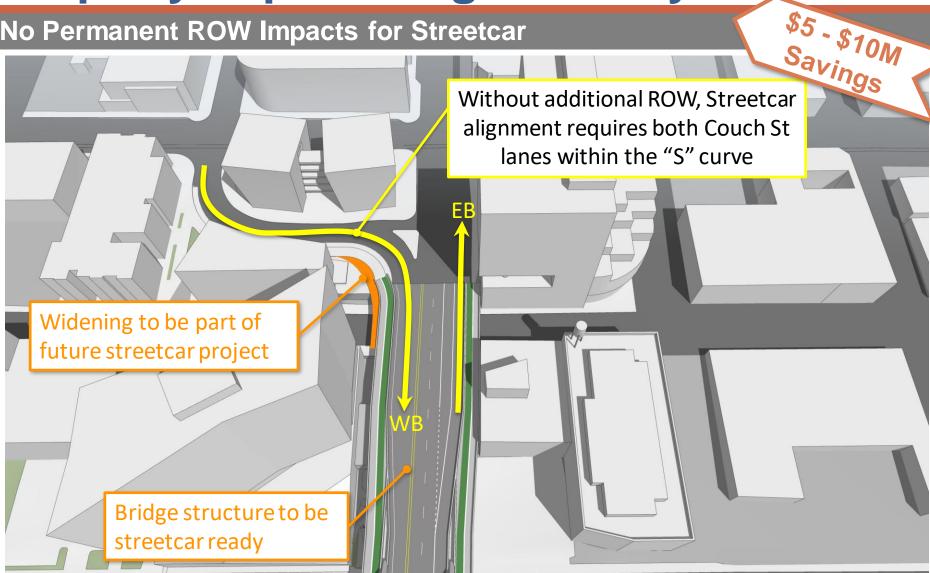




Property Impact / Right of Way



No Permanent ROW Impacts for Streetcar





Connections to MAX / Esplanade







Connections to MAX / Esplanade



County to fund connections to facilities below

North & South Stairs to Skidmore Max Station

South Stairs to Eastbank Esplanade



Owner: Multnomah County

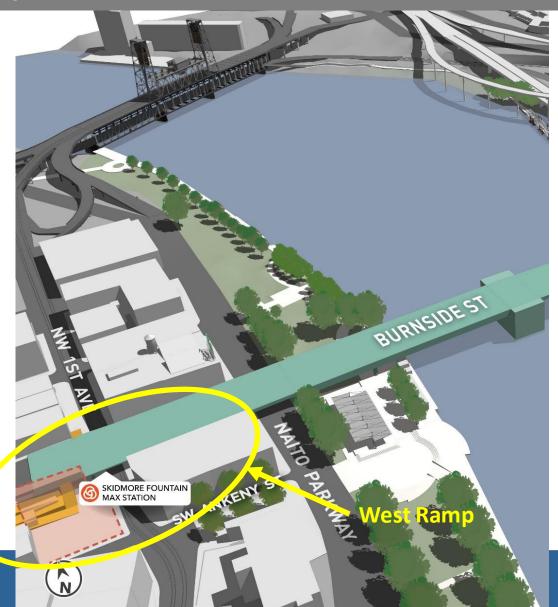


Owner: City of Portland

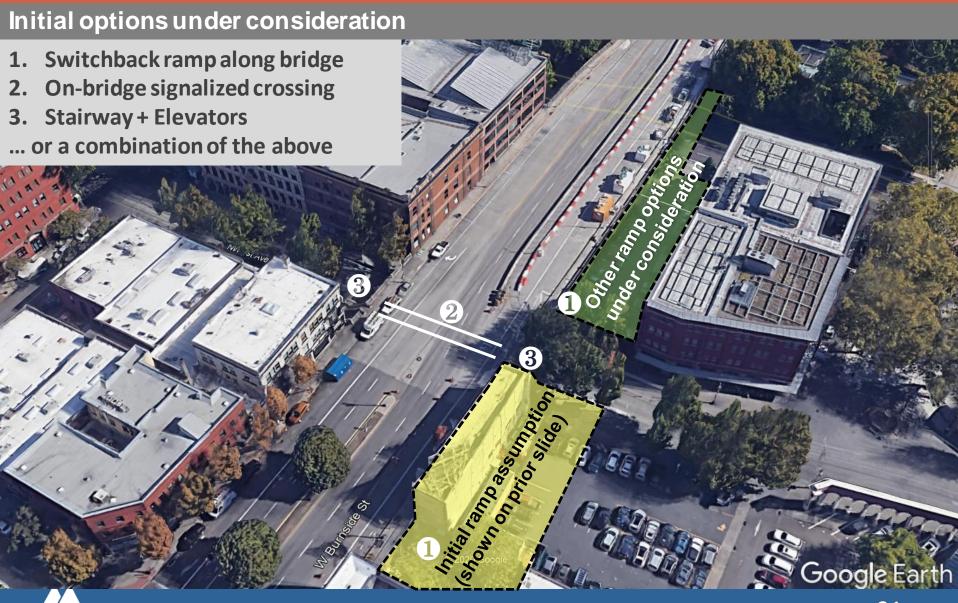




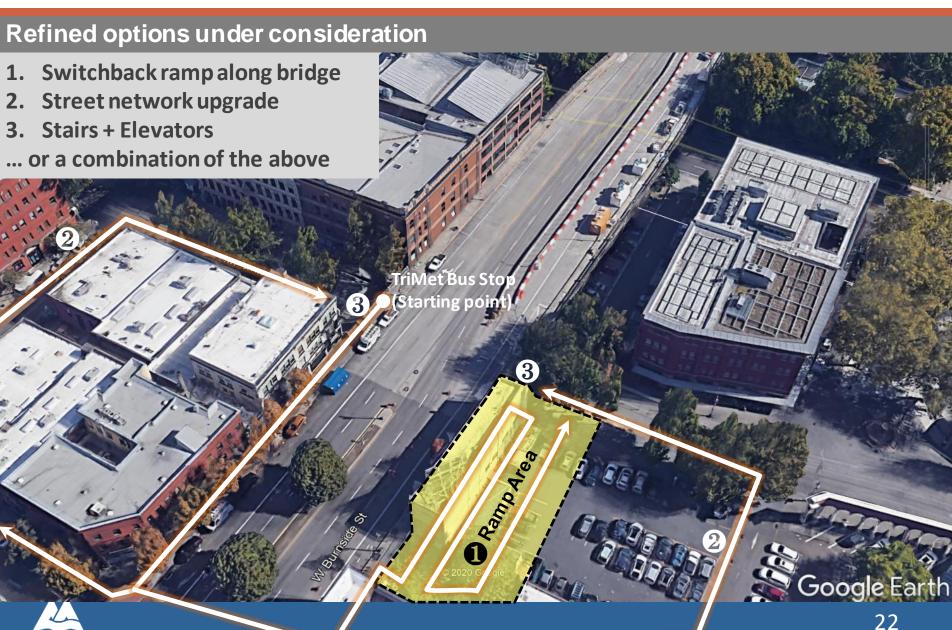
Location Overview













North Street Network Routing: Bus Stop to Westbound & Eastbound MAX







South Street Network Routing: Bus Stop to Westbound & Eastbound MAX







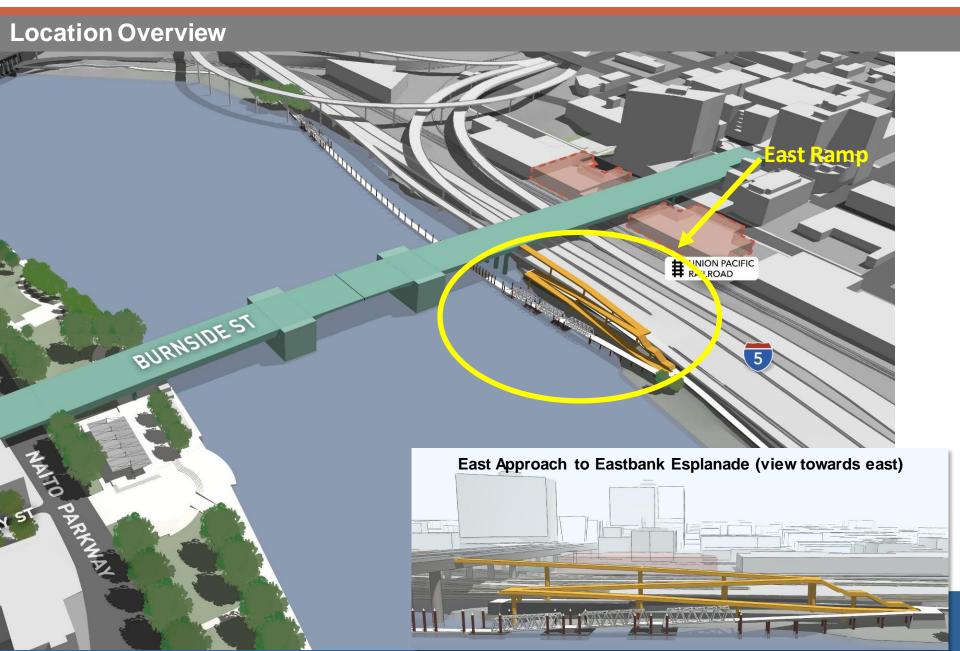
Ramp Network Routing: Bus Stop to Westbound & Eastbound MAX





Connection to Eastbank Esplanade





Connection to Eastbank Esplanade



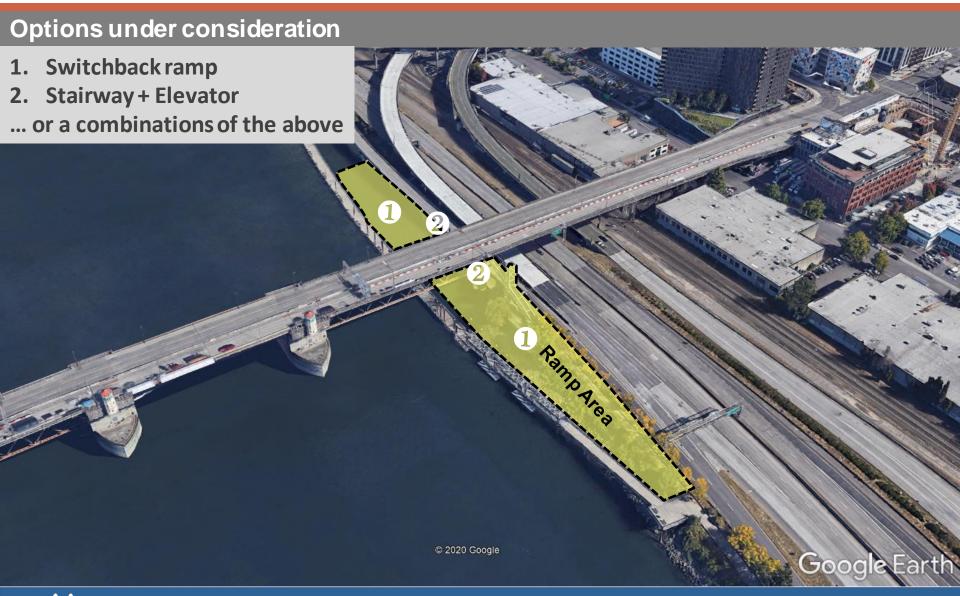
Initial options under consideration





Bridge Connection – East Side







Cost Saving Measures



Range of Cost Saving Options being Considered

Topic Buckets	Cost Savings Item	Preliminary Cost Savings Range
1a. Bridge Specific	Girder vs Long Span (on West Approach)	\$5M to \$10M
	Cable Stayed vs Tied Arch	(Pending Type Sel.)
	Lift vs Bascule	(Pending Type Sel.)
1b. Bridge Width	Roadway reduced from 5 to 4 vehicle lanes	\$85M to \$100M
	Sidewalks / Bike lanes reduced from 20' to 14'	\$55M to \$65M
1c. Tied Arch Approach Span Lengths	Additional columns (i.e., Burnside Skatepark)	\$15M to \$20M
2. Property Impacts / ROW Acquisition	No ROW Acquisition on Couch Couplet for Streetcar	\$5M to \$10M
3. Connections to MAX / Esplanade	County to fund connections to facilities below	TBD
4. Aesthetic Enhancements	Limit Aesthetics / Lighting /Urban Design/ Landscaping	\$5M to \$10M
5. Delivery Method	"Best Value" Bid vs CM/GC Delivery	TBD
	Cost Savings Range:	\$175M - \$220M





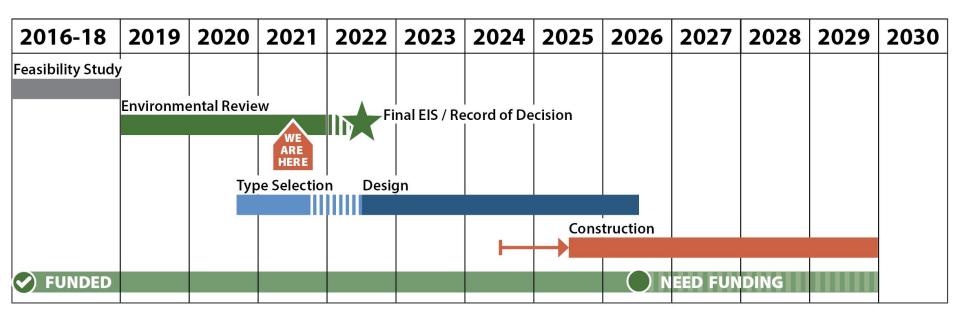


Workplan Update



Project Timeline





Key Schedule Changes

- Final EIS moved out six months to accommodate additional analysis
- Construction start moved to reflect when we think we'll have funding by



Next Steps



- Spring / Summer 2021 Technical Analysis
- Fall 2021 CTF Meetings
 - Review analysis findings, county cost cap decision and cost saving recommendations
 - Seek CTF concurrence on recommendations
- Fall / Winter 2021 Continued Outreach to Community Stakeholders
- February 2022 Community Outreach with Publication of Supplemental Draft EIS
- Spring 2022 Finalize Type Selection Recommendation
- Summer 2022 Final EIS and Record of Decision







Open Discussion



Closing Remarks



Thank you!



