



Mt Scott Community Center Seismic and Expansion Project

CITY COUNCIL – Wednesday June 9, 2021





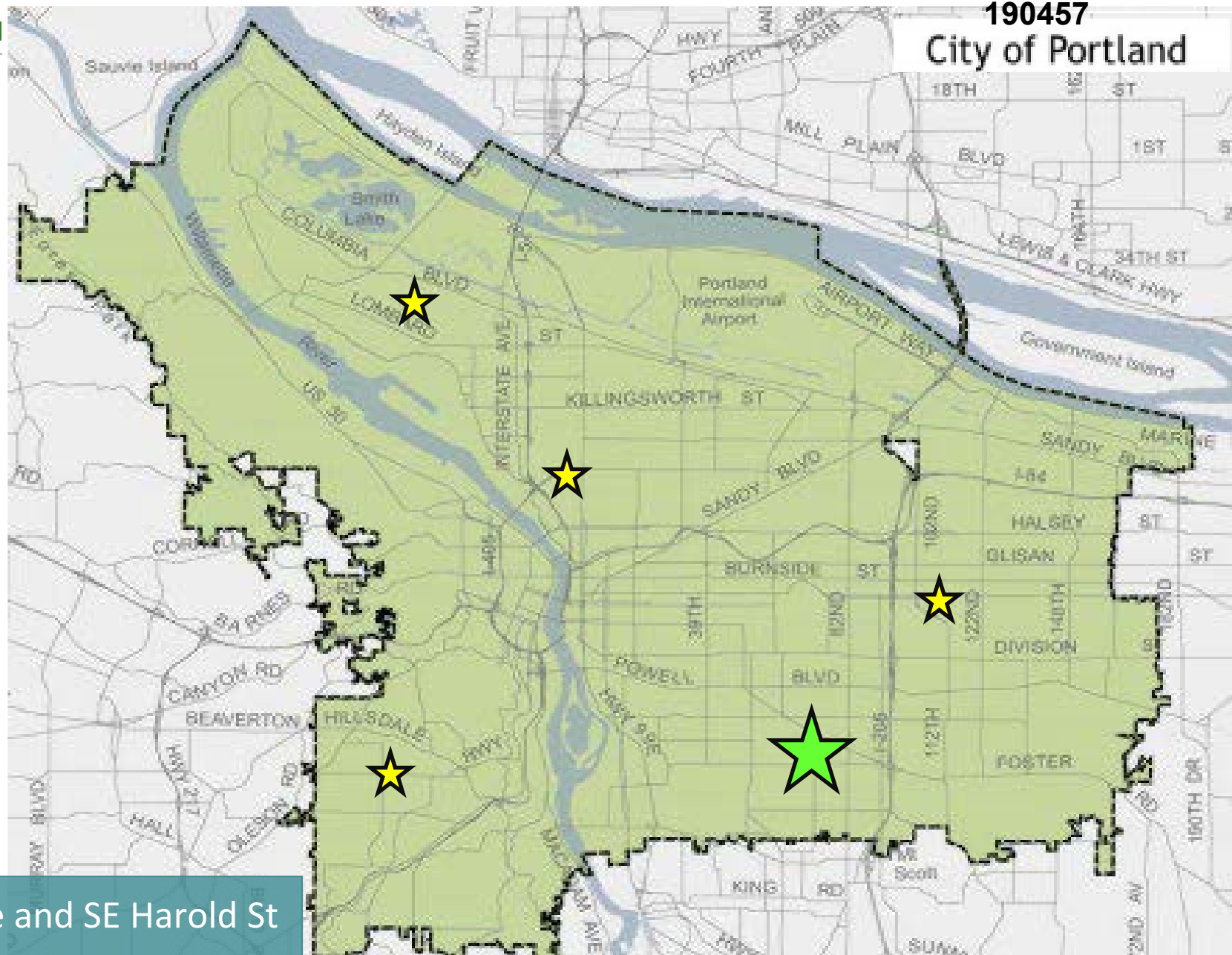
PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

Location: SE Portland

☆ Community Centers
Indoor Pool

★ Mt. Scott CC



190457
City of Portland

Mt Scott Community Center SE 72nd Ave and SE Harold St



Build Portland Infrastructure Investment

- Financial challenges maintaining infrastructure
- Mayor-proposed action to address “infrastructure gap”
- 2018 Build Portland funds awarded \$15M to Mt. Scott
- Address unreinforced masonry (URM) deficiencies and failing infrastructure





PORTLAND PARKS & RECREATIONSM

Healthy Parks, Healthy Portland

190457

Mt Scott CC:

Existing Conditions





MSCC Fund Leveraging

BUILD PORTLAND - \$15M

- Seismic issues
- Maintenance deficiencies – roof, HVAC, electrical, security, HSE
- Asset Management Plan
- Toward Sustainable Future

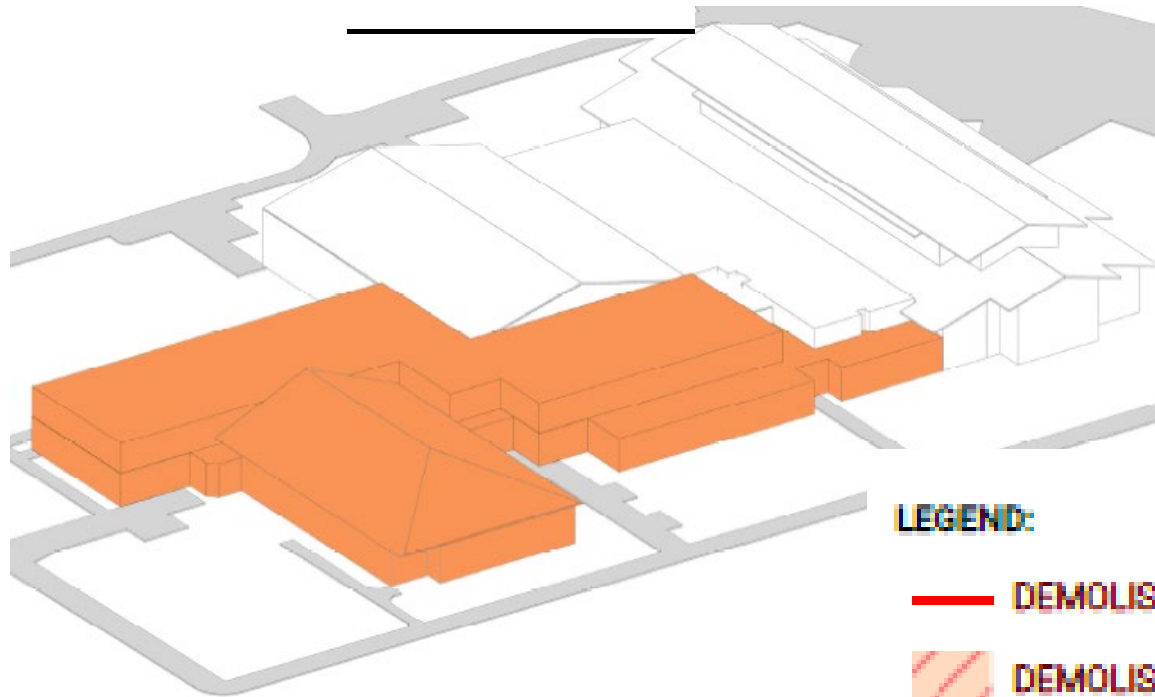
SDC FUNDING - \$8.5M

- Expand square footage
- Expand recreation services
- Improve Accessibility
- Toward Sustainable Future



Fund Leveraging: Maximum Return on Investment

CONCEPT



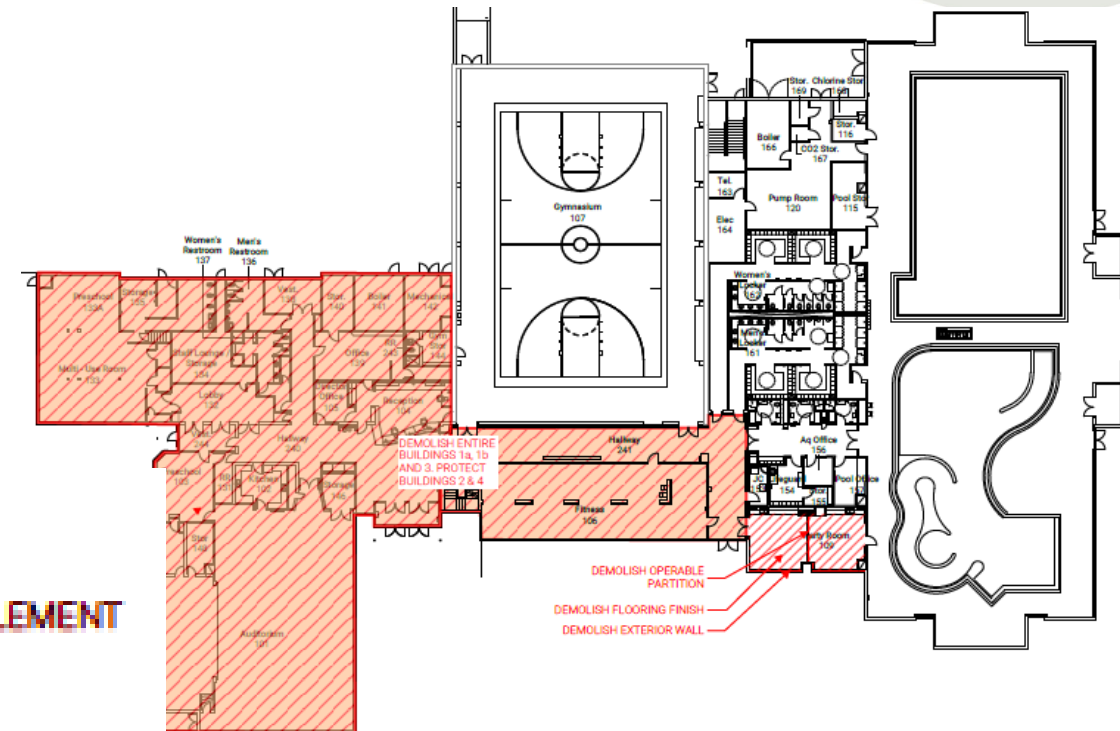
LEGEND:

 DEMOLISH WALL OR ELEMENT

 DEMOLISH AREA

 DEMOLISH ELEMENT IN AREA

CAPACITY EXPANSION

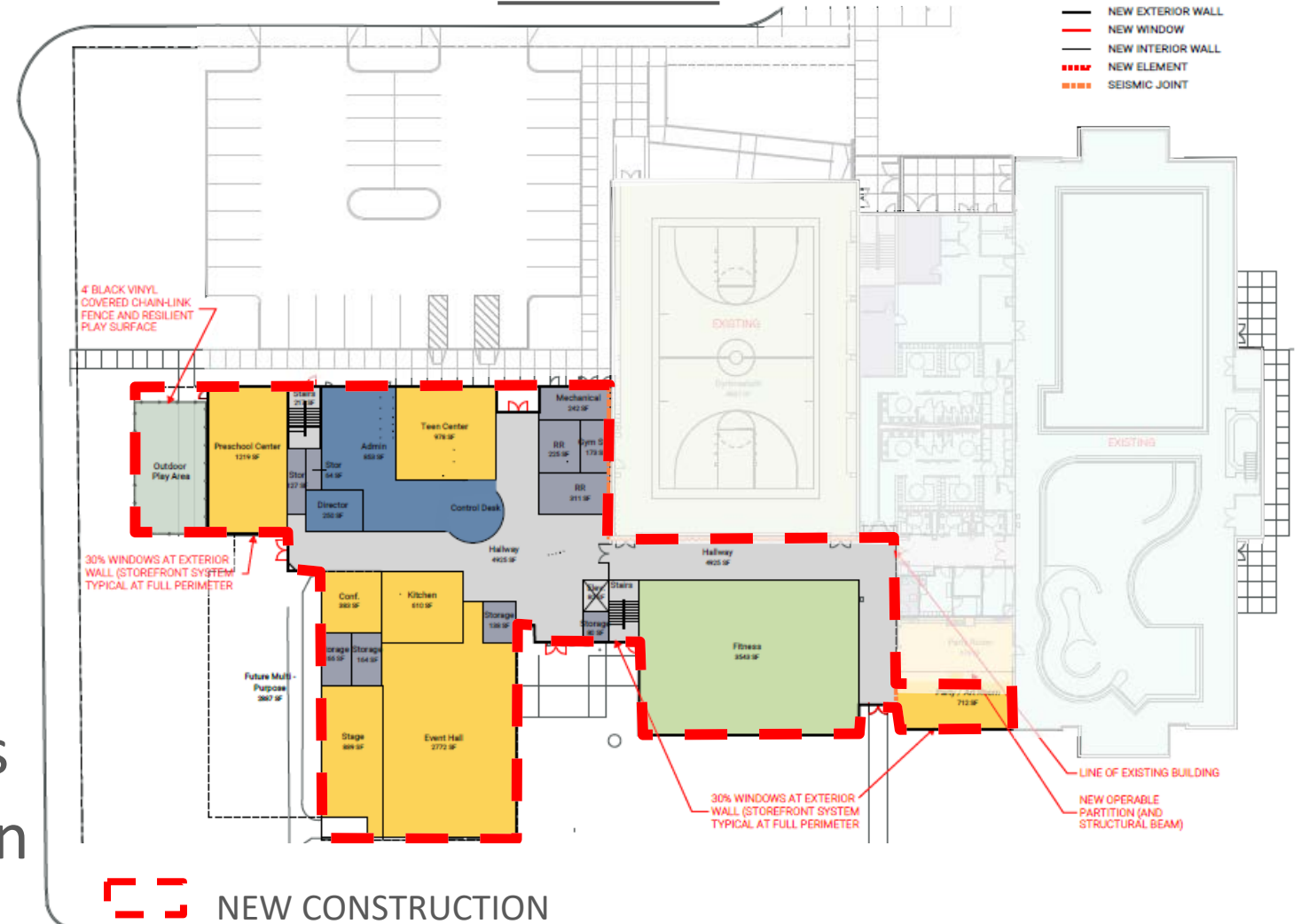




Project Details

- Demolish URM elements
- Meet the seismic code
- Enlarge building footprint
- Expand recreation program
 - 10,900 SF new programming
- Improve accessibility
- Mitigate hazardous materials
- Provide sustainable operation

CONCEPT





Architect/Engineer Contract Details

- Construction Cost Estimate: \$14M
- A/E Design Fee: \$3.57M
- COBID Participation 24.3%
 - MBE 11.2%
 - WBE 11.5%
 - ESB 1.6%





Why Are We Here?

Authorize award of Architect/Engineer design services contract for Mt. Scott Community Center Seismic Retrofit and Expansion Project to the successful proposer in response to RFP 00001506 Architect/Engineer Services for New Construction and Major Retrofits and authorize amendment of the Parks & Recreation System Development Charge Capital Improvement Plan to add the Mt. Scott Community Center Expansion project (Ordinance; amend Ordinance No. 187770)



Questions and Discussion

