## IMPACT STATEMENT

## Legislation title:

*Amend contract with Priority Dispatch Corporation to implement emergency medical, fire, and police call taking protocols to extend the term four additional years for a total not to exceed amount of $\$ 2,372,748$ (Ordinance; amend Contract No. 30006755)

Contact name: Ryan DesJardins
Contact phone: 503-823-8417
Presenter name: Bob Cozzie, Director
Purpose of proposed legislation and background information:
Contract 30006755 with Priority Dispatch Corporation expires on July 31, 2021. This authorizes the option to extend the contract for an additional four (4) years for the purposes of implementing the police protocol and support and maintenance between Priority Dispatch Corporation and the City of Portland for a total not-to-exceed contractual amount of $\$ 2,372,748$.

## Financial and budgetary impacts:

The contract was funded for the Initial Term (Year 1 and option year 2). The necessary funding for the four (4) year extension, $\$ 1,492,331$, is included in BOEC's budget.

## Community impacts and community involvement:

The PDS system is a highly visible public safety system that BOEC and public safety agencies throughout Multnomah county depend on to safely and reliably prioritize and provide lifesaving instructions and information to the community and emergency service responders. The BOEC is not aware of any individuals that would have the intent of testifying in regards to this request.

## 100\% Renewable Goal:

 N/A
## Budgetary Impact Worksheet

Does this action change appropriations?
$\square$ YES: Please complete the information below.
$\boxtimes$ NO: Skip this section.

| Fund | Fund <br> Center | Commitment <br> Item | Functional <br> Area | Funded <br> Program | Grant | Sponsored <br> Program | Amount |
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