

IMPACT STATEMENT

Legislation title: *Approve accepting funds from the State of Oregon under the State Revenue Sharing Program for the fiscal year beginning July 1, 2021 and ending June 30, 2022 (Ordinance)

Contact name: Christina Owen

Contact phone: 503-823-6960

Presenter name: Jessica Kinard

Purpose of proposed legislation and background information:

The ordinance must be passed by Council to prepare the City for the new fiscal year on July 1, 2021. This item is included because ORS 221.770 requires the City to formally elect to accept state shared revenues.

Financial and budgetary impacts:

Conducting this hearing and subsequent resolutions make the City eligible for an estimated \$24,755,746 in cigarette, liquor, and state marijuana taxes in FY 2021-22.

Community impacts and community involvement:

The City’s annual budget includes multiple programmatic changes that will impact the community. These programmatic changes invest resources and reallocate internal resources into bureau programs as articulated in the Approved Budget. A five-member Community Budget Advisory Board was invited to sit in on budget discussions with the Mayor and Council as the budget was developed. There were seven work sessions held to discuss the FY 2021-22 Budget process between March 7- April 1, 2021. Council conducted three virtual listening sessions in April as well. Public comment has been solicited on the City Budget Office website, and in accordance with Oregon Local Budget Law, live public testimony was received on May 5th through a virtual community meeting and during the hearing held on May 13, 2021. Council members receive weekly emails from the CBO compiling the written comments received by the public through the online portal.

100% Renewable Goal:

This action does not directly impact the 100% renewable goal.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount