

IMPACT STATEMENT

Legislation title: *Authorize the acquisition of 0.5 acres of real property at 1949 SE 122nd, adjacent to Mill Park, for \$950,000 to be used for park purposes (Ordinance)

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Purpose of proposed legislation and background information:

Mill Park is a 5.66-acre undeveloped neighborhood park located in a diverse, parks-deficient area of East Portland, near SE 122nd Avenue. The park has very little street frontage, which results in poor visibility and limited pedestrian and vehicular access to the park. The limited visibility and physical access into and out of the park were one of the main constraints identified by the public and design team in the *2017 Mill and Midland Parks Combined Master Plan*.

This ordinance authorizes the acquisition of .5 acres of land at 1949 SE 122nd Avenue, adjacent to the park. The acquisition is intended to help solve the access and visibility issues, as well as provide needed parking.

Financial and budgetary impacts:

- The purchase price of \$950,000, along with all related acquisition and stabilization costs, will be paid for with Parks' SDC funds that have been approved for this purpose.
- The property has a building that will be removed, as it is not needed for Park purposes. The costs of removal also will be paid for with SDC funds.
- Operations & Maintenance funds for this property will be included in a future O&M request for the new Mill Park. No O&M is being requested at this time as interim costs will be minimal.
- There are no budget impacts for FY20-21.
- No revenue is expected from this acquisition.
- Staffing levels will not be impacted.

Community impacts and community involvement:

This acquisition will become part of Mill Park. Mill Park, which is currently undeveloped, is in a parks-deficient neighborhood in East Portland. Once developed, Mill Park will serve a total of 1,440 households for the neighborhood level of service area, with 881 new and unique households not currently served by a neighborhood park. While the acquisition itself has not included a public process, there was public involvement for the Master Plan and significant public input will be sought as development plans progress.

100% Renewable Goal:

- N/A

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Claudio Campuzano

Finance, Property & Technology Manager

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