

Agenda No. 442

REPORT

Conduct a Proposed Use Hearing on State Shared Revenue (Hearing introduced by Mayor Wheeler)

TO: Mayor Ted Wheeler
Commissioner Dan Ryan
Commissioner Carmen Rubio
Commissioner Mingus Mapps
Commissioner Jo Ann Hardesty
City Auditor Mary Hull Caballero

FROM: Jessica Kinard, City Budget Director

DATE: June 1, 2021

SUBJECT: Adoption of the FY 2021-22 Budget for the City of Portland
- Conduct a Proposed Use Hearing on State Shared Revenue (Hearing)
- Budget Documents

With this memo, the City Budget Office conveys a package of information to aid the Council in considering changes to the Approved Budget and moving to an Adopted Budget for FY 2021-22.

The package includes one resolution, three ordinances, and five attachments. Each ordinance and the resolution are either required by either local budget law or City Financial Policies.

- Attachment A: A step-by-step description of the process for consideration of and deliberation on all Council actions necessary to adopt the FY 2021-22 Budget

Introduced by

Mayor Ted Wheeler

Bureau

City Budget

Prepared by

Christina Owen

Date Prepared

June 1, 2021

Requested Council Date

June 9, 2021

Requested Agenda Type

Time Certain 2:00 pm
3 hours 1 of 5

Date Filed with Clerk

June 1, 2021

- Resolution #1: Certifies eligibility for State Shared Revenues
- Ordinance #1: Accepts State Shared Revenues
- Ordinance #2: Adopts the budget
 - Attachment B: Descriptions of adjustments to the FY 2020-21 Approved Budget
 - Attachment C: Summary report of all adjustments by bureau and fund
 - Attachment D: Adopted Budget Notes
 - Attachment E: Appropriation Schedule
- Ordinance #3: Levies taxes

In order for staff to be adequately prepared for Council discussion and action, the City Budget Office would appreciate receiving any contemplated amendments in advance of June 8th. CBO will present these significant adjustments and budget note changes to be incorporated into the Adopted Budget subject to the vote of the Council on Wednesday June 9, 2021.

CITY BUDGET OFFICE
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Action Taken: June 9, 2021 Placed on file

Commissioners voted as follows (Yea or Nay)

Rubio -

Ryan -

Hardesty -

Mapps -

Wheeler -