IMPACT STATEMENT

Legislation title: Appoint Brianna Westenskow, David Staczek, and Karl Cheng and

reappoint Karen Loper Tracy to the Portland Parks & Recreation Bond Oversight Committee for terms to expire December 31, 2023

(Report)

Contact name: Robin Laughlin **Contact phone:** 971-940-5567

Presenter name: Commissioner Rubio

Purpose of proposed legislation and background information:

To reappoint one community member and appoint three community members to the Portland Parks & Recreation Bond Oversight Committee for a term to expire December 31, 2023.

The Committee convenes periodically to review progress on 2014 Parks Replacement Bond Project improvements, to monitor Program spending ("Program Progress") and transparency, and to evaluate Project budgetary modifications, if the need arises, such as from inflationary increases in construction costs. The Committee reports annually to the City Council regarding such Program Progress, which sets forth the Committee's recommendations for project modifications.

Financial and budgetary impacts:

None, other than a small amount for materials which is budgeted.

Community impacts and community involvement:

The Portland Parks & Recreation Bond Oversight Committee is composed of five community members appointed to either a two- or three-year term by the Portland City Council; members may be reappointed.

The Committee convenes periodically to review progress on the 2014 Parks Replacement Bond. The meetings of the Committee are open to the public, and meeting notes are posted to www.parksreplacementbond.org. The Committee reports annually to the City Council regarding the Program Progress and sets forth the Committee's recommendations for Program or Project modifications, if any.

Budgetary Impact Worksheet

| Does this action change appropriations? ☐ YES: Please complete the information below. ☐ NO: Skip this section | | | | | | | |
|--|--------|------------|------------|---------|-------|-----------|--------|
| Fund | Fund | Commitment | Functional | Funded | Grant | Sponsored | Amount |
| | Center | Item | Area | Program | | Program | |
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