

**IMPACT STATEMENT**

**Legislation title:** \*Revise transportation fees, rates and charges for FY 2021-22, amend Transportation Fee Schedule and fix an effective date (Ordinance; amend TRN 3.450)

**Contact name:** Christine Leon and Chris Armes

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**Presenter name:** Christine Leon and Chris Armes

**Purpose of proposed legislation and background information:**

This Ordinance is the Bureau of Transportation's annual update of transportation fees, rates, and charges, in accordance with City policy.

Each year the Bureau of Transportation reviews transportation fees, rates, and charges, and makes changes as necessary to meet City goals and policies, manage the use of the right of way, and fund transportation services.

Transportation fees, rates, and charges are part of Binding City Policy TRN-3.450 Transportation Fee Schedule, which is posted in the City's Portland Policy Documents. The most recent prior annual update was Ordinance 189529 adopted in May 2019. TRN-3.450 includes the following schedules;

- Attachment A Overview of Transportation Fees and Charges
- Exhibit A Parking Services
- Exhibit B Transportation Land Use Services
- Exhibit C Development and Street Systems Services
- Exhibit D Transportation Temporary Use Services
- Exhibit E Other Transportation Services
- Exhibit F Regulatory Services
- Exhibit G Code Enforcement Services
- Exhibit H Community Events

This Ordinance is in accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."

**Highlights of changes for FY 2021-22;**

## Parking (Exhibit A)

- *On-Street Meter Districts* – no change to meter district rates
- *SmartPark Garage Rates* – no change to base rates; temporary reductions in all-day rates remain in place at all city-owned garages
- *APP permits* – no change to base fee
- *APP permits Surcharge* – increase as recommended by stakeholder advisory committees

## Land Use (Exhibit B), Development and Street Systems Management (Exhibit C), Temporary Use (Exhibit D), Other Fees (Exhibit E)

- Fee increases to reflect current costs to reflect increases in staff expense in FY 20-21 and FY 21-22.

## Regulatory (Exhibit F), Code Enforcement (Exhibit G), Community Events (Exhibit H)

- No change to fees

**Financial and budgetary impacts:**

This ordinance makes adjustments to fee rates and charges effective July 1, 2021. The revenue from the fee adjustments is already included in the Mayors' FY 2021-22 Proposed Budget for the Portland Bureau of Transportation. This ordinance does not authorize additional spending or changes to staffing levels.

If this legislation is not passed, the Bureau Transportation will not be able to effectively meet City goals and policies, manage the use of the right of way, and fund transportation services.

**Community impacts and community involvement:**

The Portland Bureau of Transportation involved the Development Review Advisory Committee (DRAC) in discussions of fee updates. These discussions with stakeholders and permittees informed Transportation's annual fee update process.

In response to the ongoing pandemic, the Portland Bureau of Transportation did not advance any increases to fees during the FY 2020-21 cycle. In addition, the bureau has supported local individuals and business through fee reductions, waivers and suspended permitting requirements, the cost of which the bureau has borne temporary through a draw on reserves. The fee changes contained herein represent the first increase in fees proposed by the bureau since July 2019. They do not alter or increase costs to users for subsidized recovery programs, including the Healthy Business Program.

FY 2021-22 fee amounts will be posted online in section TRN-3.450 of the Portland Public Policy documents, and will be updated on Bureau of Transportation webpages and forms. The Portland Bureau of Transportation will notify permittees by mail or email as necessary regarding fee changes. The Portland Bureau of Transportation will continue to involve community and

business groups and other interested parties in fee discussions.

For more information about public involvement, please contact;

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**Budgetary Impact Worksheet**

**Does this action change appropriations?**

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

RK 5/5/21