

ORDINANCE No. 190437

*Revise transportation fees, rates and charges for FY 2021-22, amend Transportation Fee Schedule and fix an effective date (Ordinance; amend TRN 3.450)

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Transportation has reviewed and updated fee and rate charges as part of the FY 2021-22 budget development process.
2. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."
3. Transportation has consolidated all fee rates and charges in schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule including Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, Exhibit F, Exhibit G, and Exhibit H). The consolidated schedules do not preclude the establishment and / or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance
4. The Approved Budget for the Bureau of Transportation for FY 2021-22 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2021.

NOW, THEREFORE, the Council directs:

- a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2019-20 budget, beginning July 1, 2021 as set forth in Attachment A, and Exhibits A, B, C, D, E, F, G, and H, attached to this Ordinance.
- b. TRN-3.450 - Transportation Fee Schedule, including Attachment A and Exhibits A, B, C, D, E, F, G, and H of this Ordinance are adopted as binding city policy

Section 2. The Council declares that an emergency exists because fees must be effective by July 1, 2021 to align with changes in costs at the start of the fiscal year; therefore this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: June 2, 2021

Commissioner Jo Ann Hardesty

Prepared by: Ty Berry

Date Prepared: 5/5/2021

Mary Hull Caballero

Auditor of the City of Portland

By *Christina Thomas*

Deputy

420
 Agenda No.
ORDINANCE NO. 190437
 Title

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| <p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: Jo Ann Hardesty</p> | CLERK USE: DATE FILED <u>May 25, 2021</u> |
| <p style="text-align: center;">COMMISSIONER APPROVAL</p> | Mary Hull Caballero Auditor of the City of Portland By: <u><i>Keelan McClymont</i></u> Deputy ACTION TAKEN: |
| Mayor—Finance & Administration - Wheeler | |
| Position 1/Utilities - Rubio | |
| Position 2/Works - Ryan | |
| Position 3/Affairs - Hardesty <i>JL Hardesty</i> | |
| Position 4/Safety - Mapps | |
| <p style="text-align: center;">BUREAU APPROVAL</p> | |
| Bureau: PBOT Bureau Head: Christopher Warner <small>Digitally signed by Christopher Warner Date: 2021.05.10 08:27:06 -0700</small> | |
| Prepared by: Ty Berry Date Prepared: 5/5/2021 | |
| Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> | |
| Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | |
| City Auditor Office Approval: required for Code Ordinances | |
| City Attorney Approval: Ken McGair <small>Digitally signed by Ken McGair Date: 2021.05.07 10:42:21 -0700</small> required for contract, code, easement, franchise, comp plan, charter | |
| Council Meeting Date June 2, 2021 | |

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| AGENDA |
| TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion) |
| CONSENT <input type="checkbox"/> |
| REGULAR <input checked="" type="checkbox"/> Total amount of time needed: <u>15 Mins</u> (for presentation, testimony and discussion) |

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: | | |
|--------------------|---------------------------------|------|------|
| | | YEAS | NAYS |
| 1. Rubio | 1. Rubio | ✓ | |
| 2. Ryan | 2. Ryan | ✓ | |
| 3. Hardesty | 3. Hardesty | ✓ | |
| 4. Mapps | 4. Mapps | ✓ | |
| Wheeler | Wheeler | ✓ | |