

**IMPACT STATEMENT**

**Legislation title:** Authorize Intergovernmental Agreement with Portland State University in the amount of \$90,000 to prepare population, housing unit, and household estimates and forecasts (Ordinance)

**Contact name:** Rebecca Geisen, Intergovernmental Coordination Group Manager

**Contact phone:** (503) 823-7493

**Presenter name:** Edward Campbell, Manager III

Rebecca Geisen, Intergovernmental Coordination Group Manager

**Purpose of proposed legislation and background information:**

The Regional Water Providers Consortium (Consortium) serves as a collaborative and coordinating organization to improve the planning and management of municipal water supplies in the region. The City of Portland is a member of the Consortium, and provides staffing services, as well as administers the funds of the Consortium through Intergovernmental Agreement (IGA) Number 50880.

The Consortium and Portland Water Bureau have an on-going need for estimates and forecasts of total population and number of housing units and households within their service areas. The data helps calculate future water demand and measures per capita demand. The data is also used in the preparation of water master plans, water management and conservation plans, and related plans. Allowing all the water provider estimates and forecasts to be completed at the same time, with the same data and methodology enables water providers to have more consistent and accurate information while achieving economies of scale.

The Portland Water Bureau, on behalf of the Consortium, obtained the estimates and forecasts through previous agreements with Portland State University and its Population Research Center (PSU). The proposed legislation will authorize the Portland Water Bureau to enter into a new IGA that allows the partnership with PSU to continue in order to assist the Portland Water Bureau and Consortium in determining future water demand and help measure per capita demand. The work provided through this IGA does not change City policy.

**Financial and budgetary impacts:**

The work under this IGA is primarily funded by the Consortium with a smaller portion paid by the Portland Water Bureau for specific data related to its wholesale customers and housing structure type.

The total amount of the IGA is \$90,000. Funding in the amount of \$19,484 is available in the Fiscal Year (FY) 2021-22 Budget. Funds of \$70,516 will be requested in FY 2022-23 through FY 2025-26 Budgets.

There is no change in staffing with the proposed legislation.

**Community impacts and community involvement:**

The services provided by PSU will offer baseline data that may be used in different ways by the Portland Water Bureau and members of the Consortium. This legislation will provide community benefits because the data contributes to more accurate water demand forecasting and long-term water planning. The new IGA will continue the work that has been on-going for the past eight years by providing population and household forecasts and estimates to regional water providers based on their water service boundaries using the most consistent, up-to-date methodology and data. This work also helps to ensure more accurate water demand forecasting and planning.

There are no significant concerns/objections to this legislation and there are no anticipated speakers for this item at Council.

**100% Renewable Goal:**

This action does not affect the City’s total energy use. This action does not affect the City’s renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount