IMPACT STATEMENT

Legislation title: *Authorize contract with the lowest responsible bidder for the Seventies Neighborhood Greenway project in amount not to exceed \$3,450,000 (Ordinance)

Contact name: Winston Sandino
Contact phone: 503-823-5767
Presenter name: Winston Sandino

Purpose of proposed legislation and background information:

The purpose of this ordinance is to allow the Seventies Neighborhood Greenway project to proceed to bidding for a construction contract.

There are significant gaps in the City's bikeway network that discourages riding bikes to work, school, shopping, etc. The Seventies Neighborhood Greenway project will address deficiencies in this corridor. The project will address these deficiencies by filling in major gaps between safe and comfortable north-south pedestrian and bicycle routes in the City.

Specifically, the route will provide 11 enhanced crossings treatments such as curb extensions, island, RRFBs, cycle tracks, multiuse paths, etc. for pedestrian and bicyclists at busy streets and nearby schools.

Financial and budgetary impacts:

- Funding of the project comes from an Oregon Department of Transportation grant in the amount of \$2,000,000 and Transportation System Development Charges in the amount of \$2,200,000 for a total amount of \$4,200,000.
- Level of project estimate confidence is low to moderate.
- No changes to the Portland Bureau of Transportation (PBOT) budget or to staffing levels are included in the ordinance. The project is in the FY2020-21 Adopted Budget and requested as part of the FY 2021-22 CIP budget as project T00537.

Community impacts and community involvement:

PBOT presented the project to neighborhood associations in the vicinity of the project and had a virtual open house online for people to comment on the project. The survey stayed in our website for over three months. We had over 400 comments on the project. The vast majority of the comments were positive.

We will continue to engage the neighborhoods during the construction phase.

Budgetary Impact Worksheet

Does this action change appropriations? ☐ YES: Please complete the information below. ☐ NO: Skip this section mjc 5-5-2021