

**IMPACT STATEMENT**

**Legislation title:** Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts (Ordinance; Z0846, K0188, T0205, W0074, Z1210, K0189, T0206, Z0847, W0075, P0167, P0168)

**Contact name:** Sherree Matias

**Contact phone:** (503) 823-3569

**Presenter name:** Sherree Matias

**Purpose of proposed legislation and background information:**

To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts, SDC deferral contracts and private plumbing deferral contracts

**Financial and budgetary impacts:**

- This legislation will generate current revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$1,804,900.71  
fund 402000 by \$3,296,337.01  
fund 600001 by \$3,834,571.01  
fund 615001 by \$31,893.00
- This legislation will generate future revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$26,835.47  
fund 600000 by \$106,521.00  
fund 600001 by \$116,246.74  
fund 402000 by \$693,523.00  
fund 615001 by \$27,473.77
- There are no costs to the City related to this legislation
- No positions will be created, eliminated or re-classified in the current year or future years, as a result of this legislation

**Community impacts and community involvement:**

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one - time council action to assess property for which owners have signed contracts

**100% Renewable Goal:**

non-applicable

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>