

IMPACT STATEMENT

Legislation title: Accept bid of MJ Hughes Construction, Inc. for the NW Cornell Tunnel Rehabilitation Project for \$2,773,237 (Procurement Report - Bid No. 00001605)

Contact name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

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Presenter name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the NW Cornell Tunnel Rehabilitation Project for \$2,773,237.

The NW Cornell Tunnel Rehabilitation Project will consist of select demolition of the existing tunnel lining, and the addition of a new reinforced concrete lining. It will also allow for the rehabilitation of some minor maintenance issues on the Eastern NW Cornell Road tunnel lining, as well as integrating a Signals and Street Lighting plan to upgrade the tunnel lighting systems.

Ordinance No. 190007 was approved by City Council on June 17, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the NW Cornell Tunnel Rehabilitation Project. The construction cost based on bids received is \$2,773,237.

Financial and budgetary impacts:

The engineer's estimate for this project was \$3,180,000 and the confidence level was Moderate. Based on the proposal received, PBOT anticipates the construction contract cost to not exceed \$2,773,237 which is 12.79% under the engineer's estimate.

The Bureau of Transportation has funds budgeted in FY 19/20 and 20/21 for construction, inspection, and management of the project.

The purposed legislation will not create, eliminate, or re-classify any positions now or in the future.

Community impacts and community involvement:

The project's intention is mainly a safety focus, increasing visibility and to increase the structural integrity of the tunnel. Public involvement for the design occurred through a series of public open houses and as part of the communication plan. Additional outreach to property and business owners was done as the project moved through the final design engineering phases.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the

Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on March 05, 2021. A public notice was also posted in the Daily Journal of Commerce on March 08, 2021.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.
This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount