

IMPACT STATEMENT

Legislation title: Revise residential solid waste and recycling collection rates and charges, effective July 1, 2021 (Ordinance; amend Code Chapter 17.102)

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Purpose of proposed legislation and background information:

This ordinance adopts the recommended 2021-22 rates for residential solid waste, recycling and food scraps/yard debris collection. The recommended rates resulted from an annual rate review required by the franchise with residential haulers. Costs incurred by the haulers during 2020 have been independently reviewed and adjustments made to reflect an increase in the garbage tipping fee; higher costs for greater amounts of garbage, recycling, and food scraps/yard debris collected from households; and anticipated increases in fuel prices and wages.

Financial and budgetary impacts:

This ordinance continues the 5% franchise fee that funds solid waste and recycling program administration costs. Because rate revenue will increase, City revenues from the 5% franchise fees are anticipated to increase by \$141,600 this fiscal year, or 4.3 percent.

Community impacts and community involvement:

Monthly rates for residential garbage and recycling collection service will increase by \$1.40-\$1.70 for most customers.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount