

EXHIBIT A

WATER FEE SCHEDULE

FY 2021-22

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including decreased and increased meter sizes, backflow inspection and testing, permit-related document filing, developer plan reviews, System Development Charges, installation of services, activation of domestic and fire services, installation and removal of fire hydrants, other service work, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

DEFINITIONS

“Service” means the connection by means of which water is conveyed from a main of a public water system to a premise or to a Point of Delivery.

“Service – Branch” means a service from the water main to a future meter location.

“Service – Combination” means a service for both fire and domestic (standard) use.

“Service – Curb” means a domestic (standard) service where the Portland Water Bureau has removed the meter but has not yet disconnected the service from the main. The service is still full of water.

“Service – Domestic (also known as Standard)” means an active service with a meter installed, provided for human consumption.

“Service – Fire” means a service for premises fire suppression only (also identified as fire service).

“Service – Header” means two or more metered services tapped off a single service pipe.

“Service – Irrigation” means a service for landscape irrigation only.

“Service – Temporary” means a Service intended for short term use, not exceeding 24 months.

System Development Charge (“SDC”) means a fee applied to create a new service or make an existing service larger.

Fee and SDC ASSESSMENT

This section describes assessment of fees and SDCs by defined service type.

“Service – Branch”: Activation fees and SDCs are required to be assessed to activate this service but have not been paid and a billing account has not been established.

“Service – Combination”: SDC fees are required to be assessed on the size of the domestic (standard) meter only, not the fire flow.

“Service – Curb”: SDC fees are required to be assessed for any new meter installation. For SDC credit information see section 10(G) of the Rate Ordinance.

“Service – Domestic (also known as Standard)”: SDC fees were assessed and paid to receive initial service. For SDC credit information for upsized meters see section 10(A) of the Rate Ordinance.

“Service – Fire”: SDC fees are not required to be assessed.

“Service – Header”: SDC fees are required to be assessed and paid for each individual meter size and not the header size except as described in section 10(F) of the Rate Ordinance.

“Service – Irrigation”: SDC fees are required to be assessed and paid for permanent installations exceeding 24 months only. See section 10(F) of the Rate Ordinance for assessment consistent with City Code 21.12.070.A.4

FEE SCHEDULE FOR BACKFLOW INSPECTION, FILING, DEVELOPER PLAN REVIEWS, AND SYSTEM DEVELOPMENT CHARGES

With exceptions noted below, the following fees apply to backflow inspection, filing, developer plan reviews, and System Development Charges.

Type:	Fee
Decreased and Increased Meter Sizes	
Decrease meter from 2” to 1”	\$675
Increase meter from 5/8” to 3/4”, with a 3/4” service branch	\$240
Increase meter from 5/8” to 1”, and 3/4” to 1”, with a 1” service branch	\$240
Increase meter from 1 ½” to 2”	\$770

Backflow Inspection and Testing	
For initial inspection of new installations larger than 2”, and firelines 2” and larger	\$730
For initial inspection of new installations 2” and smaller	\$300
Inspection of remote reading device for fire services	\$130
For annual testing of privately-owned assemblies for compliance with Oregon Health Authority Rules	\$220

Permit-Related Document Filing	
Fee for preparation and filing of all legal documents as part of the Water Bureau permitting process	\$745

Developer Plan Reviews	
Backflow prevention	\$240
Commercial building	\$325
Final plats/Final Development plans (all types)/EA Appointments/Lot Confirmations	\$95
Land use review/Property Line (Adjustments)	\$140

Central City Master Plan	\$1,295
Early Assistance	
Pre-application	\$485
Meeting & Written Notes	\$485
Written Notes Only	\$160
Public Work Permits (PWP)	
PWP & PWP Complex	\$1,295
PW Residential Infill & BES Basic Sewer Extension	\$250
Inquiry	\$50
Appeal-ARC	\$50
Appeal-PWAP	\$83
Single family/Duplex	\$165
Change order or cancellation	\$95
Street opening permit review-First 2 utility installations submitted on one permit	\$125
each additional utility installation same permit	\$65
Commercial and PWP rereview, beginning with the third checksheet	\$250
Residential rereview, beginning with third checksheet	\$95
Hourly over-the-counter fee, billable 15-minute increments	\$215
Subdivision based on the cumulative length of the proposed distribution main	
Main – up to 500 feet	\$1,965
Main – greater than 500 to 1,000 feet	\$2,235
Main – greater than 1,000 to 1,500 feet	\$2,505

System Development Charges by Meter Size	
5/8"	\$3,699
3/4"	\$5,548
1"	\$9,247
1½"	\$18,495
2"	\$29,592
3"	\$55,485
4"	\$92,474
6"	\$184,949
8"	\$295,918
10"	\$531,912

EXCEPTIONS

Where the Chief Engineer determines that the circumstances for plan review of a development or subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

FEE SCHEDULE FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK

With exceptions noted below, the following fees apply to services, hydrants, and other service work.

Type:	Fee
Domestic Services	
1" service activation with a 1" or smaller meter (or meter equivalent)	\$375
1" header service activation with a 1" or smaller meter for ADU header service that does not require a new or upsized service	\$375
1" service with a 1" or smaller meter (or meter equivalent), no paving required	\$6,200
1" service with a 1" or smaller meter (or meter equivalent), with paving	\$7,160
1" service with a 1" or smaller meter (or meter equivalent) installed with main extension, no paving required	\$3,125
1" service with a 1" or smaller meter (or meter equivalent) installed with main extension, with paving	\$4,085
1 ½" and 2" service activation	\$3,900
1 ½" and 2" meter (or meter equivalent) with service, no paving required	\$12,755
1 ½" and 2" meter (or meter equivalent) with service, with paving	\$14,045
1 ½" and 2" meter (or meter equivalent) with service installed with main extension, no paving required	\$7,175
1 ½" and 2" meter (or meter equivalent) with service installed with main extension, with paving	\$8,465
3" meter (or meter equivalent) with service, no paving required	\$32,585
3" meter (or meter equivalent) with service, with paving	\$34,510
3" meter (or meter equivalent) with service installed with main extension, no paving required	\$15,415
3" meter (or meter equivalent) with service meter installed with main extension, with paving	\$17,345
4" meter (or meter equivalent) with service, no paving required	\$33,185
4" meter (or meter equivalent) with service, with paving	\$35,115
4" meter (or meter equivalent) with service installed with main extension, no paving required	\$16,020
4" meter (or meter equivalent) with service installed with main extension, with paving	\$17,945
6" meter (or meter equivalent) with service, no paving required	\$38,315
6" meter (or meter equivalent) with service, with paving	\$40,245
6" meter (or meter equivalent) with service installed with main extension, no paving required	\$23,450
6" meter (or meter equivalent) with service installed with main extension, with paving	\$25,375

Fire Services	
2" fire service activation	\$1,150
2" fire service, no paving required	\$7,930
2" fire service, with paving	\$9,220
2" fire service meter installed with main extension, no paving required	\$4,170
2" fire service meter installed with main extension, with paving	\$5,460
4" fire service, no paving required	\$15,270
4" fire service, with paving	\$17,200
4" fire service meter installed with main extension, no paving required	\$5,340

4" fire service meter installed with main extension, with paving	\$7,270
6" fire service, no paving required	\$15,545
6" fire service, with paving	\$17,475
6" fire service meter installed with main extension, no paving required	\$6,000
6" fire service meter installed with main extension, with paving	\$7,925
8" fire service, no paving required	\$16,560
8" fire service, with paving	\$18,485
8" fire service meter installed with main extension, no paving required	\$7,395
8" fire service meter installed with main extension, with paving	\$9,325

Service Conversions – (existing copper service only)	
2" domestic to 2" fire service	\$1,090
2" fire service to 2" domestic	\$4,760

Fire Hydrants	
Installation, no paving required	\$12,475
Installation, with paving	\$13,695
Installation with main extension, no paving required	\$6,235
Installation with main extension, with paving	\$6,850
Removal, no paving required	\$10,990
Removal, with paving	\$12,050
Vertical Adjustment	\$2,450

Other Service Work	
Additional fee per service installation, fire hydrant installation and removal of service when paving in a moratorium street	\$1,000
1" or smaller service, sleeve under swale	\$3,380
1" or smaller service, linear adjustment	\$2,720
Removal of water service 2" or smaller service (except as provided for in Section 21.12.060 of the City Code.)	\$5,548
Disconnect 5/8" or 3/4" service from a header service	\$375

EXCEPTIONS

The charges contained in this fee schedule for services, fire hydrants, and other service work shall not apply to the following service, fire hydrant, and other service work. For the following service, fire hydrant, and other service work, charges shall be calculated as provided for in the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

1. Services, fire hydrants, and other service work not listed in the fee schedule;
2. Services, fire hydrants, and other service work for other governmental agencies, within Downtown Sub-district (defined in City Code 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with alternative paving, or in high seismic risk areas where specialized design is required;
3. When a service is to be removed and a new, larger sized service is to be installed at the same site

concurrently, and the service work fees are to be calculated as Exceptions to the Fee Schedule, the credit for the service removal fee will not exceed the fee for removal of a water service 2" or smaller;

4. Services, fire hydrants, and other service work installed or removed under circumstances determined at the sole discretion of the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of installation is likely to differ substantially from the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

EXCEPTIONS

The charges contained in the fee schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06. Charges are calculated based upon cost-of-service principles and recover the cost of materials and services provided by the Bureau. Benefit, leave, and indirect rates annually calculated by the Bureau are utilized in these calculations.

1. Charges for mains not specified in the fee schedule;
2. Mains installed for other governmental agencies, within Downtown Sub-district (defined in City Code 33), in newly paved streets under 5-year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by rail facilities and/or streets with alternative paving, or in high seismic risk areas where specialized design is required;
3. Mains installed where the Chief Engineer's sole discretion determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to differ substantially from the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

Page 1 of 5

# of Feet	Fee						
1	\$29,000	26	\$29,000	51	\$45,200	76	\$45,200
2	\$29,000	27	\$29,000	52	\$45,200	77	\$45,200
3	\$29,000	28	\$29,000	53	\$45,200	78	\$45,200
4	\$29,000	29	\$29,000	54	\$45,200	79	\$45,200
5	\$29,000	30	\$29,000	55	\$45,200	80	\$45,200
6	\$29,000	31	\$29,000	56	\$45,200	81	\$45,200
7	\$29,000	32	\$29,000	57	\$45,200	82	\$45,200
8	\$29,000	33	\$29,000	58	\$45,200	83	\$45,200
9	\$29,000	34	\$29,000	59	\$45,200	84	\$45,200
10	\$29,000	35	\$29,000	60	\$45,200	85	\$45,200
11	\$29,000	36	\$29,000	61	\$45,200	86	\$45,200
12	\$29,000	37	\$29,000	62	\$45,200	87	\$45,200
13	\$29,000	38	\$29,000	63	\$45,200	88	\$45,200
14	\$29,000	39	\$29,000	64	\$45,200	89	\$45,200
15	\$29,000	40	\$29,000	65	\$45,200	90	\$45,200
16	\$29,000	41	\$29,000	66	\$45,200	91	\$45,200
17	\$29,000	42	\$29,000	67	\$45,200	92	\$45,200
18	\$29,000	43	\$29,000	68	\$45,200	93	\$45,200
19	\$29,000	44	\$29,000	69	\$45,200	94	\$45,200
20	\$29,000	45	\$29,000	70	\$45,200	95	\$45,200
21	\$29,000	46	\$29,000	71	\$45,200	96	\$45,200
22	\$29,000	47	\$29,000	72	\$45,200	97	\$45,200
23	\$29,000	48	\$29,000	73	\$45,200	98	\$45,200
24	\$29,000	49	\$29,000	74	\$45,200	99	\$45,200
25	\$29,000	50	\$29,000	75	\$45,200	100	\$45,200

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee						
101	\$45,520	126	\$53,520	151	\$61,520	176	\$69,520
102	\$45,840	127	\$53,840	152	\$61,840	177	\$69,840
103	\$46,160	128	\$54,160	153	\$62,160	178	\$70,160
104	\$46,480	129	\$54,480	154	\$62,480	179	\$70,480
105	\$46,800	130	\$54,800	155	\$62,800	180	\$70,800
106	\$47,120	131	\$55,120	156	\$63,120	181	\$71,120
107	\$47,440	132	\$55,440	157	\$63,440	182	\$71,440
108	\$47,760	133	\$55,760	158	\$63,760	183	\$71,760
109	\$48,080	134	\$56,080	159	\$64,080	184	\$72,080
110	\$48,400	135	\$56,400	160	\$64,400	185	\$72,400
111	\$48,720	136	\$56,720	161	\$64,720	186	\$72,720
112	\$49,040	137	\$57,040	162	\$65,040	187	\$73,040
113	\$49,360	138	\$57,360	163	\$65,360	188	\$73,360
114	\$49,680	139	\$57,680	164	\$65,680	189	\$73,680
115	\$50,000	140	\$58,000	165	\$66,000	190	\$74,000
116	\$50,320	141	\$58,320	166	\$66,320	191	\$74,320
117	\$50,640	142	\$58,640	167	\$66,640	192	\$74,640
118	\$50,960	143	\$58,960	168	\$66,960	193	\$74,960
119	\$51,280	144	\$59,280	169	\$67,280	194	\$75,280
120	\$51,600	145	\$59,600	170	\$67,600	195	\$75,600
121	\$51,920	146	\$59,920	171	\$67,920	196	\$75,920
122	\$52,240	147	\$60,240	172	\$68,240	197	\$76,240
123	\$52,560	148	\$60,560	173	\$68,560	198	\$76,560
124	\$52,880	149	\$60,880	174	\$68,880	199	\$76,880
125	\$53,200	150	\$61,200	175	\$69,200	200	\$77,200

ADJUSTMENTS

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee						
201	\$77,420	226	\$82,920	251	\$88,420	276	\$93,920
202	\$77,640	227	\$83,140	252	\$88,640	277	\$94,140
203	\$77,860	228	\$83,360	253	\$88,860	278	\$94,360
204	\$78,080	229	\$83,580	254	\$89,080	279	\$94,580
205	\$78,300	230	\$83,800	255	\$89,300	280	\$94,800
206	\$78,520	231	\$84,020	256	\$89,520	281	\$95,020
207	\$78,740	232	\$84,240	257	\$89,740	282	\$95,240
208	\$78,960	233	\$84,460	258	\$89,960	283	\$95,460
209	\$79,180	234	\$84,680	259	\$90,180	284	\$95,680
210	\$79,400	235	\$84,900	260	\$90,400	285	\$95,900
211	\$79,620	236	\$85,120	261	\$90,620	286	\$96,120
212	\$79,840	237	\$85,340	262	\$90,840	287	\$96,340
213	\$80,060	238	\$85,560	263	\$91,060	288	\$96,560
214	\$80,280	239	\$85,780	264	\$91,280	289	\$96,780
215	\$80,500	240	\$86,000	265	\$91,500	290	\$97,000
216	\$80,720	241	\$86,220	266	\$91,720	291	\$97,220
217	\$80,940	242	\$86,440	267	\$91,940	292	\$97,440
218	\$81,160	243	\$86,660	268	\$92,160	293	\$97,660
219	\$81,380	244	\$86,880	269	\$92,380	294	\$97,880
220	\$81,600	245	\$87,100	270	\$92,600	295	\$98,100
221	\$81,820	246	\$87,320	271	\$92,820	296	\$98,320
222	\$82,040	247	\$87,540	272	\$93,040	297	\$98,540
223	\$82,260	248	\$87,760	273	\$93,260	298	\$98,760
224	\$82,480	249	\$87,980	274	\$93,480	299	\$98,980
225	\$82,700	250	\$88,200	275	\$93,700	300	\$99,200

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee						
301	\$99,360	326	\$103,360	351	\$107,360	376	\$111,360
302	\$99,520	327	\$103,520	352	\$107,520	377	\$111,520
303	\$99,680	328	\$103,680	353	\$107,680	378	\$111,680
304	\$99,840	329	\$103,840	354	\$107,840	379	\$111,840
305	\$100,000	330	\$104,000	355	\$108,000	380	\$112,000
306	\$100,160	331	\$104,160	356	\$108,160	381	\$112,160
307	\$100,320	332	\$104,320	357	\$108,320	382	\$112,320
308	\$100,480	333	\$104,480	358	\$108,480	383	\$112,480
309	\$100,640	334	\$104,640	359	\$108,640	384	\$112,640
310	\$100,800	335	\$104,800	360	\$108,800	385	\$112,800
311	\$100,960	336	\$104,960	361	\$108,960	386	\$112,960
312	\$101,120	337	\$105,120	362	\$109,120	387	\$113,120
313	\$101,280	338	\$105,280	363	\$109,280	388	\$113,280
314	\$101,440	339	\$105,440	364	\$109,440	389	\$113,440
315	\$101,600	340	\$105,600	365	\$109,600	390	\$113,600
316	\$101,760	341	\$105,760	366	\$109,760	391	\$113,760
317	\$101,920	342	\$105,920	367	\$109,920	392	\$113,920
318	\$102,080	343	\$106,080	368	\$110,080	393	\$114,080
319	\$102,240	344	\$106,240	369	\$110,240	394	\$114,240
320	\$102,400	345	\$106,400	370	\$110,400	395	\$114,400
321	\$102,560	346	\$106,560	371	\$110,560	396	\$114,560
322	\$102,720	347	\$106,720	372	\$110,720	397	\$114,720
323	\$102,880	348	\$106,880	373	\$110,880	398	\$114,880
324	\$103,040	349	\$107,040	374	\$111,040	399	\$115,040
325	\$103,200	350	\$107,200	375	\$111,200	400	\$115,200

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee						
401	\$115,360	426	\$119,360	451	\$123,360	476	\$127,360
402	\$115,520	427	\$119,520	452	\$123,520	477	\$127,520
403	\$115,680	428	\$119,680	453	\$123,680	478	\$127,680
404	\$115,840	429	\$119,840	454	\$123,840	479	\$127,840
405	\$116,000	430	\$120,000	455	\$124,000	480	\$128,000
406	\$116,160	431	\$120,160	456	\$124,160	481	\$128,160
407	\$116,320	432	\$120,320	457	\$124,320	482	\$128,320
408	\$116,480	433	\$120,480	458	\$124,480	483	\$128,480
409	\$116,640	434	\$120,640	459	\$124,640	484	\$128,640
410	\$116,800	435	\$120,800	460	\$124,800	485	\$128,800
411	\$116,960	436	\$120,960	461	\$124,960	486	\$128,960
412	\$117,120	437	\$121,120	462	\$125,120	487	\$129,120
413	\$117,280	438	\$121,280	463	\$125,280	488	\$129,280
414	\$117,440	439	\$121,440	464	\$125,440	489	\$129,440
415	\$117,600	440	\$121,600	465	\$125,600	490	\$129,600
416	\$117,760	441	\$121,760	466	\$125,760	491	\$129,760
417	\$117,920	442	\$121,920	467	\$125,920	492	\$129,920
418	\$118,080	443	\$122,080	468	\$126,080	493	\$130,080
419	\$118,240	444	\$122,240	469	\$126,240	494	\$130,240
420	\$118,400	445	\$122,400	470	\$126,400	495	\$130,400
421	\$118,560	446	\$122,560	471	\$126,560	496	\$130,560
422	\$118,720	447	\$122,720	472	\$126,720	497	\$130,720
423	\$118,880	448	\$122,880	473	\$126,880	498	\$130,880
424	\$119,040	449	\$123,040	474	\$127,040	499	\$131,040
425	\$119,200	450	\$123,200	475	\$127,200	500	\$131,200

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**OTHER MAIN SIZES**

4-inch mains in asphalt streets – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

8-inch mains in asphalt streets – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

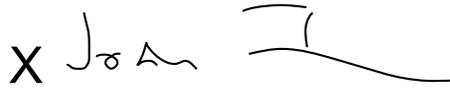
Step 1:

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

Step 2:

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main rate adjustments.

The Fee Schedule for Main Installations is approved by

A handwritten signature in black ink, appearing to read "Jodie Inman", is written over a horizontal line. To the left of the signature is a large, bold "X" mark.

Jodie Inman, P.E.

Chief Engineer

Signed by: jinman

May 5, 2021