

**IMPACT STATEMENT**

**Legislation title:** \*Amend Contract with SAP Public Services, Inc. to increase the not to exceed value by \$293,000 for software cloud services through June 2022 (Ordinance: amend Contract No. 30005306)

**Contact name:** Diana Allen  
**Contact phone:** 503-865-8427  
**Presenter name:** Diana Allen

**Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize an amendment to contract number 30005306 with SAP Public Services, Inc. The amendment will increase the value of the contract by \$293,000 for a new not-to-exceed amount of \$1,444,811 for software cloud services and extends the term of the contract through June 2022. This amendment will provide the contract authority necessary to support the subscription charges for one year for SAP Success Factor modules that have been implemented for Citywide use.

**Financial and budgetary impacts:**

Expenses associated with this agreement are estimated to be \$293,000 for the one year contract extension period. BTS has appropriation in their FY 2021-22 budget to cover the anticipated expense associated with this action.

**Community impacts and community involvement:**

This action will not have a material community impact and there was no community involvement in its development.

**100% Renewable Goal:**

This action will not have a material impact on the City's total energy use or on the use of renewable energy.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

X **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount