

IMPACT STATEMENT

Legislation title: *Authorize a three-year Intergovernmental Agreement with Portland State University to partner on projects and planning related to emergency management not to exceed \$500,000 (Ordinance)

Contact name: Jonna Papaefthimiou

Contact phone: 503-793-0737

Presenter name: Jonna Papaefthimiou

Purpose of proposed legislation and background information:

Since 2016, PBEM has worked with Portland State University's Institute for Sustainable Solutions to develop tabletop exercises and workshops to plan for catastrophic incidents, such as an earthquake or 500-year flood. PSU has also facilitated and provided logistical and research support for the City's Disaster Resilience and Recovery Action Group (DRRAG). PSU is currently assisting PBEM with an update of the Mitigation Action Plan (MAP). Through PSU, PBEM also participated in the Urban Resilience to Extreme Events Research Consortium. PBEM has benefitted greatly from PSU's ability to leverage private philanthropy to support resilience work.

PBEM is asking to formalize its partnership with PSU and increase the support that PSU can provide to the City's disaster response planning efforts. This IGA will permit PBEM to use a portion of its existing general fund budget to support projects with PSU.

Financial and budgetary impacts:

This agreement does not obligate funds. It permits PBEM to use existing funds budgeted for external materials and services (typically used for professional services) to support project work with PSU. PBEM finds that this approach is more cost-effective than working with for-profit emergency management consultants.

The total cost of the Agreement will not exceed \$500,000 over three years. The resources for each year will fluctuate. Task Orders will be issued for specific projects based on the available annual funding and the Bureau's priorities.

Community impacts and community involvement:

Community engagement on each specific project will be scoped as part of the task order. In the past, PSU has assisted PBEM with community engagement including intercept surveys at community centers, online surveys, key stakeholder interviews, and community workshops.

Many of the projects undertaken for this agreement will involve PSU students, the vast majority of whom come from Portland and stay in the community after graduation. Engagement of PSU students in these efforts engages current and future residents and community members. It also supports career pathways for a diverse group of PSU students.

100% Renewable Goal:
Not applicable

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount