IMPACT STATEMENT

Legislation title: *Amend grant agreement with Parkrose NPI to provide \$15,000 in additional grant funding to support community engagement for the Parkrose Neighborhood Action Plan (Ordinance; amend Agreement No. 32002372)

Contact name:	Bill Cunningham
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Presenter name:	Bill Cunningham

Purpose of proposed legislation and background information:

This legislation will provide \$15,000 in additional grant funding to Parkrose NPI to enable it to expand its community engagement to reach a larger portion of the Parkrose community.

Previously, Council passed Ordinance No. 190178 on October 28, 2020, to accept a Transportation and Growth Management (TGM) grant in the amount of \$140,000 from the Oregon Department of Transportation for the Parkrose Neighborhood Action Plan and authorize an Intergovernmental Agreement. The ordinance stipulated that the Portland Bureau of Planning and Sustainability intends to fulfill the grant's match requirement by funding Parkrose NPI in the amount of \$50,000 to undertake community engagement for the Parkrose Neighborhood Action Plan.

The Parkrose Neighborhood Action Plan will address a range of transportation and land use issues that affect the Parkrose community's long term safety and stability, including:

- Safe transportation choices and crossings on Sandy Boulevard;
- Housing stability and tenant displacement prevention;
- Access to living wage jobs and small business opportunities;
- Public spaces supporting community cohesion; and
- Emergency preparedness.

Subsequent to the acceptance of the TGM grant, Council passed Ordinance No. 190317 on March 10, 2021 to provide a grant amount of \$50,000 to Parkrose NPI to lead the Parkrose Neighborhood Action Plan's community engagement and to fund the participation of smaller community organizations and provide stipends for participants. Parkrose NPI was selected to lead the project's community engagement because of its experience in working with the Parkrose area's diverse communities and stakeholders and its extensive community organizing and economic development efforts involving local residents, businesses, community groups, and public institutions.

Financial and budgetary impacts:

In previous legislation, Council passed Ordinance No. 190317 on March 10, 2021 to authorize the Director of the Bureau of Planning and Sustainability to execute a grant agreement in the amount of \$50,000 with Parkrose NPI to undertake the Parkrose Neighborhood Action Plan's community engagement. This grant funding fulfilled the match requirement of the TGM grant.

Through the current legislation, BPS will provide \$15,000 in additional grant funding to Parkrose NPI to enable it to expand its community engagement to reach a larger portion of the Parkrose community. Funds for this amended grant agreement are a carryforward from the FY 2019-20 budget and will come from the bureau's Director's Office Budget.

This legislation will not create new City staff positions.

Community impacts and community involvement:

This Council item will fund additional community outreach for the Parkrose Neighborhood Action Plan. No negative community impacts are anticipated as a result of this project. A primary objective of this planning project is to ensure that the plan area's vulnerable communities, such as communities of color and lower-income residents, benefit from improvements in the area and to identify strategies to prevent displacement of residents and to promote household prosperity by connecting residents to jobs and business opportunities.

The planning process will include public engagement guided by a public involvement plan developed for the project. In order to center public engagement in the Parkrose community, the City will engage Parkrose NPI to coordinate a community engagement process with the area's diverse communities and stakeholders. The project will work to build community capacity to determine priorities for the project area and act as effective advocates for plan implementation. The project approach will center equity, with a focus on developing culturally responsive multilingual engagement and building relationships with marginalized community members.

Budgetary Impact Worksheet

Does this action change appropriations?

- □ **YES**: Please complete the information below.
- ⊠ **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount