

IMPACT STATEMENT

Legislation title: Authorize a five-year joint development agreement with Pierce Manufacturing Inc. for a reduced carbon emissions fire apparatus not to exceed \$837,875 (Ordinance)

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Presenter name: Bill Goforth

Purpose of proposed legislation and background information:

- The purpose of this ordinance is to authorize a five-year joint development agreement to operate a reduced carbon emissions fire apparatus.

Financial and budgetary impacts:

- Funding for this project is entirely covered by Portland Fire & Rescue's (PF&R) ongoing capital budget for apparatus replacement and PF&R's apparatus replacement reserve. PF&R is also actively researching potential grant funding to assist with the purchase.
- Ongoing maintenance is expected to be similar to existing fire apparatus.
- This cost includes \$690,000 for the fire apparatus and \$147,875 for the purchase and installation of a charging system at a fire station.

Community impacts and community involvement:

The reduced carbon emissions fire apparatus will benefit the entire City of Portland by reducing carbon emissions.

100% Renewable Goal:

- The reduced carbon emissions fire apparatus has reduced carbon pollution.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section