

IMPACT STATEMENT

Legislation title: Accept bid of Stellar J Corporation for the Ankeny Pump Station Odor Treatment System Rehab Project for \$1,530,000 (Procurement Report - ITB No. 00001614)

Contact name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

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Presenter name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Ankeny Pump Station Odor Treatment System Rehab Project for \$1,530,000.

The Ankeny Pump Station Odor Treatment System is designed to treat foul air from the Ankeny Pump Station wet well and the Ankeny Shaft located at the Waterfront Park. This facility is currently out of service due to a flood event in 2015 that damaged the equipment and control system. The Project will rehabilitate the system and bring the odor treatment system back to service.

Ordinance No. 190288 was approved by City Council on February 3, 2021 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Ankeny Pump Station Odor Treatment System Project. The construction cost based on bids received is \$1,530,000.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,200,000 and the confidence level was High. Based on the proposal received, BES anticipates the construction contract cost to not exceed \$1,530,000 which is 27.5% above the engineer's estimate.

Funds are available in the Sewer System Operating Fund, FY 2020-21 and FY 2021-22 Budget, Bureau of Environmental Services, Project Number E11093.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

The public involvement (PI) element of this project is led by the BES Office of the Director and will continue through construction. Aaron Abrams, BES Coordinator IV, is the currently assigned PI representative.

The project site is located in Waterfront Park which is heavily used by bikers and pedestrians. BES has applied for a Non-Park Use Permit and met with representatives from Parks to identify alternative safe routes for Park users and minimize the impact to Park users during the construction. Comments from Parks were incorporated into the final design package.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 24, 2021. A public notice was also posted in the Daily Journal of Commerce on February 24, 2021.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Proposals received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount