

IMPACT STATEMENT

Legislation title: Accept bid of Landis & Landis Construction, LLC for the SW Capitol Hwy: SW Taylors Ferry Rd to SW Garden Home Rd Project for \$13,955,066 (Procurement Report - ITB No. 00001607)

Contact name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Contact phone: (503) 823-2506

Presenter name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the SW Capitol Hwy: SW Taylors Ferry Rd to SW Garden Home Rd Project for \$13,955,066.

SW Capitol Hwy: SW Taylors Ferry Rd to SW Garden Home Rd Project is a joint Portland Bureau of Transportation (PBOT), Bureau of Environmental Services (BES), and Portland Water Bureau (PWB) project that will install pedestrian, bicycle, stormwater management and water main improvements on SW Capitol Highway between SW Garden Home Road and SW Taylors Ferry Road, and on limited segments of certain adjacent streets.

Ordinance No. 190177 was approved by City Council on October 21, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the SW Capitol Hwy: SW Taylors Ferry Rd to SW Garden Home Rd Project. The construction cost based on bids received is \$13,955,066.

Financial and budgetary impacts:

The engineer's estimate for this project was \$18,500,000 and the confidence level was High. Based on the proposal received, PBOT anticipates the construction contract cost to not exceed \$13,955,066 which is 24.57% below the engineer's estimate.

Project funding includes the "Fix Our Streets" ten-cent gas tax, Transportation System Development Charges, and a non-federal grant from the State of Oregon, and ratepayer charges from the Bureau of Environmental Services (BES) and Portland Water Bureau (PWB). PBOT, BES, and PWB have funds budgeted in FY 2020-2021 and proposed FY 2021-2022 for construction, inspection and management of the Project.

The proposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

The Project has long been a southwest Portland community priority for transportation and stormwater improvements. Design of the Project has had a robust public involvement process that began in 2016 and continues today.

The Capitol Highway Subcommittee, a subset of the volunteer Multnomah Neighborhood Association, has served as a sounding board for Project design elements and construction impacts. PBOT presents and hears feedback from this group several times a year.

PBOT and BES staff performed 60 property visits or consultations to provide adjacent property owners information on the spatial extent of Project impacts and to hear concerns. This was followed by easement agreements and permanent acquisitions with nearly 90 property owners.

Five Project newsletters have been sent to up to 3,483 physical addresses. Between four and six e-Bulletins per year are sent to an email/text distribution list that now includes 1,436 people.

Open houses with detailed Project information were held in March 2017, November 2017, October 2018, and January 2020, along with staff tabling at open houses for other, nearby projects and community events. An additional event will be held online prior to construction.

Community impacts during construction will include noise during authorized construction hours, traffic detours and flagging during trenching activities, and short-term access restrictions at driveway connections.

Permanent impacts such as vegetation loss and property frontage modifications will be mitigated with the planting of new trees and shrubs, grading, driveway and utility re-connections and other restoration, as well as through compensation due as part of the right-of-way and acquisition process. However, a large majority of the permanent improvements will be constructed within existing public right-of-way.

Upon completion of construction, the new transportation, stormwater and water infrastructure is expected to provide significant additional value and quality of life to the neighborhood.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 23, 2021. A public notice was also posted in the Daily Journal of Commerce on February 26, 2021.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Proposals received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount