

ORDINANCE NO. **150214**

An Ordinance increasing resources and requirements in the Federal Grants and General Funds in the amount of \$47,742, for the purpose of appropriating grant funds to the Bureau of Economic Development for the continuation of programs under an Economic Development Administration technical assistance grant award to the City of Portland; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Pursuant to Ordinance No. 147593, the City of Portland authorized acceptance of a grant award in the amount of \$114,750 from the U.S. Economic Development Administration for the Portland industrial districts technical assistance program.
2. Of the total grant award of \$114,750, expenditures during FY 1978-79 and FY 1979-80 totalled \$35,437, leaving a balance of \$72,763, as shown below:

a. Total grant award	\$114,750
b. Indirect costs	(6,550)
c. Total expenditures, FY 1978-79	(14,873)
d. Total expenditures, FY 1979-80	(20,564)
e. Balance of grant award available	72,763
f. Appropriated in FY 1980-81 budget	(25,021)
g. Amount available for FY 1980-81 carryover	<u>\$47,742</u>
3. It was not possible to estimate the amount of the grant award available at the end of FY 1979-80 during the FY 1980-81 budget process.
4. It is now appropriate to carry over these resources into the FY 1980-81 Bureau of Economic Development budget in order to continue support for the programs for which the funds were originally appropriated.

NOW, THEREFORE, the Council directs:

- a. An increase in resources and requirements in Federal Grants and General Funds is authorized as follows:

<u>Federal Grants</u>	
<u>Resources</u>	
Federal Grants	\$47,742
<u>Requirements</u>	
Transfers to other funds, General	\$47,742
<u>General Fund</u>	
<u>Resources</u>	
Transfers from other funds, Federal Grants	\$47,742

ORDINANCE No.

Requirements

Bureau of Economic Development
BUC No. 63400017

210	Professional Services	\$ 2,368
430	Out-of-Town Travel	290
530	Distribution Services	500

BUC No. 63400033

210	Professional Services	31,988
230	Equipment Rental	1,939
240	Repair and Maintenance	100
310	Office Supplies	1,334
320	Operating Supplies	916
330	Repair and Maintenance Supplies	50
340	Minor Equipment and Tools	278
410	Education	168
420	Local Travel	433
430	Out-of-Town Travel	1,304
510	Fleet Services	175
520	Printing Services	4,030
530	Distribution Services	660
570	Telephone Services	1,179
580	Intra-Fund Services	30

Section 2. The Council declares that an emergency exists because this appropriation is necessary in order to carry out certain grant programs without undue delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **AUG 13 1980**

Mayor Connie McCready
5 August 1980
D. Russell

Attest:

George E. Johnson
Auditor of the City of Portland

Calendar No. 2923

ORDINANCE No. 150214

Title

An Ordinance increasing resources and requirements in the Federal Grants and General Funds in the amount of \$47,742, for the purpose of appropriating grant funds to the Bureau of Economic Development for the continuation of programs under an Economic Development Administration technical assistance grant award to the City of Portland; and declaring an emergency.

Filed AUG 8 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By Robert Hall
Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
Lindberg	1	
Schwab	1	
McCready	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Mayor Connie McCready

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration <i>CM</i>
Safety
Utilities
Works

BUREAU APPROVAL	
Bureau: Bureau of Economic Development	
Prepared By: D. Russell	Date: 5 August 1980
Budget Impact Review: <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required	
Bureau Head: <i>MLA</i> John M. Wight <i>John M. Wight</i>	

CALENDAR	
Consent	Regular X

NOTED BY
City Attorney
City Auditor
City Engineer