

## AGREEMENT AMENDING CONTRACT No. 18631 AS AMENDED

This agreement is entered into between the City of Portland, Oregon, and the Tri-County Metropolitan Transportation District of Oregon, "Contractor."

The parties have previously executed a contract providing special need transportation services for the elderly in Portland/Multnomah County, for the period of September 1, 1979, through July 31, 1980, which contract is known as Contract No. 18631, as amended. The contract shall now be amended by extending the contract period ending date from July 31, 1980, to August 31, 1980, increasing the budget by \$20,133, to be expended during the period of August 1, 1980, and modifying objectives, terms, and conditions for the period of August 1, 1980, through August 31, 1980.

The parties, therefore, agree that Contract No. 18631, as amended, is amended as follows:

1. Services to be provided under this agreement for the period of August 1, 1980, through August 31, 1980, shall continue the same type of services at the levels and costs specified in Appendix I to this agreement.
2. Contractor agrees that expenditures for the period of August 1, 1980, through August 31, 1980, shall be in accordance with the approved budget for this period and shall not exceed \$20,133, and will be charged as follows:

<u>Service Component</u>	<u>Funding Source</u>	<u>Amount</u>
Nutrition rides	III-B	\$ 7,875
Social service rides	III-B	<u>12,258</u>
Total City Support		\$20,133
Tri-Met social service rides	Cash Match	<u>4,545</u>
Total City Contract Amount		\$24,678
Tri-Met Administration -- Other Resources		1,250
Total Project Amount		<u>\$25,928</u>

3. Objectives, terms, and conditions are modified and added as shown in Appendix I.

4. These changes are incorporated in Contract No. 18631, as amended, similar in form to Appendix I.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 1980.

Approved as to Content

CONTRACTOR

*Erma E. H. Plavin*  
Executive Director  
Human Resources Bureau

\_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Approved as to Form

CITY OF PORTLAND

\_\_\_\_\_  
City Attorney

By \_\_\_\_\_  
Commissioner-in-Charge

Date \_\_\_\_\_

By \_\_\_\_\_  
Auditor

Date \_\_\_\_\_

## MODIFICATION OF CONTRACT #18631 AS AMENDED

AS OF AUGUST 1, 1980

## TERMS AND CONDITIONS

The following terms and conditions are added:

1. The Contractor agrees to work with the City to develop procedures to account for services provided under this contract which shall assure complete, accurate, and timely reports of services provided.
2. The Contractor agrees to participate with the City in the continued development of a coordinated system of special need transportation services, to include the development of subcontracts, as part of the Portland/Multnomah Area Agency on Aging service system.

3. Statement of Objectives and Productivity Indicators: (Set forth, in measurable, timebounded statements the desired results of program operations. For each objective listed, state the productivity indicator, or unit of measurement, by which the objective can be evaluated.)

Objectives:	Productivity Indicators:
<p>1. To maintain effective leadership and administrative management for the provision, planning, and coordination of transportation services through the accomplishment of the activities listed in Section 4 during the period of 8/1/80 to 8/31/80.</p>	<p>- Successful completion of activities listed in Section 4</p>
<p>2. To reduce isolation from available community services and activities through the provision of 2,585 rides at \$6.50 per ride to AAA clients who are referred by AAA service agencies during the period of 8/1/80 to 8/31/80.</p>	<p>- Number of one-way rides and actual cost per ride</p>
<p>3. To increase access to congregate site locations through the provision of 4,500 one-way rides at \$1.75 per ride to nutrition participants to and from meal sites and grocery stores during the period of 8/1/80 to 8/31/80.</p>	<p>- Number of one-way rides and cost per ride</p>

SPECIAL NEEDS TRANSPORTATION/TRI-MET  
August 1, 1980 - August 31, 1980

APPROPRIATION UNIT  
LINE ITEM WORKSHEET 150176

Code	Object Title	III-B Social Service Rides	III-B Nutrition Rides	Total City Support	Required CASH MATCH	Total City Contract Amount
110	Full-Time Employees					
120	Part-Time Employees					
130	Federal Program Enrollees					
140	Overtime					
150	Premium Pay					
170	Benefits					
190	Less-Labor Turnover					
100	<b>Total Personal Services</b>					
210	Professional Services					
220	Utilities					
230	Equipment Rental					
240	Repair & Maintenance					
260	Miscellaneous Services	12,258	7,875	20,133	4,545	24,678
310	Office Supplies					
320	Operating Supplies					
330	Repair & Maint. Supplies					
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities-External					
410	Education					
420	Local Travel					
430	Out-of-Town Travel					
440	Space Rental					
450	Interest					
460	Refunds					
470	Retirement System Payments					
490	Miscellaneous					
510	Fleet Services					
520	Printing Services					
530	Distribution Services					
540	Electronic Services					
550	Data Processing Services					
560	Insurance					
570	Telephone Services					
580	Intra-Fund Services					
590	Other Services-Internal					
200-500	<b>Total Materials &amp; Services</b>	12,258	7,875	20,133	4,545	24,678
610	Land					
620	Buildings					
630	Improvements					
640	Furniture & Equipment					
600	<b>Total Capital Outlay</b>					
700	Other					
	<b>TOTAL</b>	12,258	7,875	20,133	4,545	24,678

Code	Object Title	Other Resources	Total Project Amount			
110	Full-Time Employees	1,250	1,250			
120	Part-Time Employees					
130	Federal Program Enrollees					
140	Overtime					
150	Premium Pay					
170	Benefits					
190	Loss-Labor Turnover					
100	<b>Total Personal Services</b>	1,250	1,250			
210	Professional Services					
220	Utilities					
230	Equipment Rental					
240	Repair & Maintenance					
260	Miscellaneous Services	-0-	24,678			
310	Office Supplies					
320	Operating Supplies					
330	Repair & Maint. Supplies					
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commodities-External					
410	Education					
420	Local Travel					
430	Out-of-Town Travel					
440	Space Rental					
450	Interest					
460	Refunds					
470	Retirement System Payments					
480	Miscellaneous					
510	Fleet Services					
520	Printing Services					
530	Distribution Services					
540	Electronic Services					
550	Data Processing Services					
560	Insurance					
570	Telephone Services					
580	Intra-Fund Services					
590	Other Services-Internal					
200-500	<b>Total Materials &amp; Services</b>	-0-	24,678			
610	Land					
620	Buildings					
630	Improvements					
640	Furniture & Equipment					
600	<b>Total Capital Outlay</b>					
700	Other					
	<b>TOTAL</b>	1,250	25,928			

BUDGET JUSTIFICATION  
MATERIALS AND SERVICES

DATE: July 25, 1980

PROJECT NO. \_\_\_\_\_

PROJECT TITLE Special Needs Transportation -- Tri-Met

Social Service Rides

To extent possible, use format indicated below. III-B

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
260	Miscellaneous Services 1,886 group and individual one-way rides for AAA clients @ \$6.50/ride	12,258	12,258

BUDGET JUSTIFICATION  
MATERIALS AND SERVICES

150176

DATE July 25, 1980

PROJECT NO. \_\_\_\_\_

PROJECT TITLE Special Needs Transportation -- Tri-Met

Nutrition Rides

To extent possible, use format indicated below.

III-B

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
260	Miscellaneous Services 4,500 one-way rides to and from nutrition sites and grocery stores for nutrition project participants @ \$1.75/ride	7,875	7,875



BUDGET JUSTIFICATION  
MATERIALS AND SERVICES

DATE July 25, 1980

PROJECT NO. \_\_\_\_\_

PROJECT TITLE Special Needs Transportation -- Tri-Met

Social Service Rides

To extent possible, use format indicated below. Tri-Met Cash Match

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
260	Miscellaneous Services 699 group and individual one-way rides for AAA clients @ \$6.50 per ride	4,545	4,545



BUDGET JUSTIFICATION  
MATERIALS AND SERVICES

150176

DATE July 25, 1980

PROJECT NO. \_\_\_\_\_

PROJECT TITLE Special Needs Transportation -- Tri-Met

To extent possible, use format indicated below. Tri-Met Administration

OTHER RESOURCES

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
120	General Administration	1,250	1,250

## ORDINANCE No. 150176

An Ordinance authorizing an amendment to Contract #18631, as amended, with Tri-County Metropolitan Transportation District to continue transportation services for the elderly by extending the period from August 1, 1980, through August 31, 1980; increasing funds in the amount of \$20.133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380 and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Pursuant to Ordinance #148396 approved by Council September 6, 1979, the City entered into Contract #18631 with Tri-County Metropolitan Transportation District to provide transportation services for the elderly residents of Portland/Multnomah County for the period July 1, 1979, through June 30, 1980.
2. Pursuant to Ordinance #149876, approved by Council June 26, 1980, Contract #18631 with Tri-County Metropolitan Transportation District was amended by extending the period for thirty-one days, to allow the necessary time to develop needed changes in the procedures for the delivery and accounting of social needs transportation services as a part of the Area Agency on Aging system.
3. That an additional extension is necessary to finalize the needed changes in the procedures for the delivery and accounting of special needs as a part of the Area Agency on Aging system.
4. It is, therefore, appropriate that the Commissioner-in-Charge and the Auditor execute, on behalf of the City, an amendment of Contract #18631, as amended with the Tri-County Metropolitan Transportation District, continuing services and increasing funds at a cost not to exceed \$20,133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380, similar in form to Exhibit "A".

NOW, THEREFORE, the Council directs:

- a. The Commissioner-in-Charge and the Auditor are hereby authorized to execute, on behalf of the City, an amendment to Contract #18631, as amended, with the Tri-County Metropolitan Transportation District, continuing services and increasing funds at a cost not to exceed \$20,133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380, similar in form to Exhibit "A".

# ORDINANCE No.

Section 2. The Council declares that an emergency exists because any delay in the enactment of this Ordinance may interrupt the continuation of services to the elderly; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

ORDINANCE NO. 200110

COUNCIL NO. 5217

Title

AN ORDINANCE AMENDING CHAPTER 21.010, PORTLAND MUNICIPAL CODE, TO REPEAL THE PROVISIONS OF SAID CHAPTER 21.010, PORTLAND MUNICIPAL CODE, WHICH PROVIDE FOR THE ESTABLISHMENT OF A BOARD OF SENIORS, AND TO REPEAL THE PROVISIONS OF SAID CHAPTER 21.010, PORTLAND MUNICIPAL CODE, WHICH PROVIDE FOR THE ESTABLISHMENT OF A BOARD OF SENIORS, AND TO REPEAL THE PROVISIONS OF SAID CHAPTER 21.010, PORTLAND MUNICIPAL CODE, WHICH PROVIDE FOR THE ESTABLISHMENT OF A BOARD OF SENIORS.

DATE: JUL 31 1980

APPROVED BY THE CITY CLERK: GEORGE VASKOVICH

*[Handwritten Signature]*

Passed by the Council, **AUG 6 1980**

Commissioner Francis Ivancie  
Barbara Patrick:mtc  
July 30, 1980

Attest:

*[Handwritten Signature: Serge Yelovich]*  
Auditor of the City of Portland



Calendar No. 2831

**ORDINANCE No. 150176**

**Title**

An Ordinance authorizing an amendment to Contract #18631, as amended, with Tri-County Metropolitan Transportation District to continue transportation services for the elderly by extending the period from August 1, 1980, through August 31, 1980; increasing funds in the amount of \$20,133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380 and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner Ivancie

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities <i>FJI May</i>
Works

BUREAU APPROVAL
Bureau: Human Resources
Prepared By: <i>BP</i> Date: July 30, 1980
M. Tkachuk
Budget Impact Review:
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>Erma Hepburn</i>

CALENDAR	
Consent	Regular <input checked="" type="checkbox"/>

NOTED BY
City Attorney
City Auditor
City Engineer

Filed JUL 31 1980

**GEORGE YERKOVICH**  
Auditor of the CITY OF PORTLAND

*George Yerkovich*  
Deputy