

ORDINANCE NO.

150168

An Ordinance increasing appropriation in the Parks Bureau by \$1,020,078 for implementation of an approved grant project from the Heritage Conservation and Recreation Service for rehabilitation of several parks; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Ordinance No. 148390 passed by Council September 6, 1979 authorized application to the Heritage Conservation and Recreation Service (HCRS) of the Department of the Interior for a grant project totaling \$1,231,234 for park rehabilitation.
2. HCRS approved the application on March 28, 1980 as project No. 41 Cty 1650-79-01. The HCRS federal share is \$909,049. The required match is provided by the State of Oregon (\$47,185) and the City of Portland (\$175,000 from the General Fund and \$100,000 from HCD funds).
3. Of the \$1,231,234 project, \$8,936 is designated as indirect costs leaving \$1,222,298 to be expended by the Park Bureau. \$275,000 was appropriated in F.Y. 1979-80. \$162,220 was obligated. Hence, \$1,060,078 should be appropriated in F.Y. 1980-81 for completion of the project. \$40,000 of this amount was appropriated during the regular budget process, leaving \$1,020,078 to be appropriated by this ordinance.
4. The grant project, titled "Portland Parks Rehabilitation Project I" (UPARR I) is part of HCRS's Urban Park and Recreation Recovery Program authorized by Public Law 95-623 Title X. The grant will rehabilitate Essex, Farragut, McKenna, and Wallace Parks; redevelop Sunnyside School playground into a neighborhood park; and remove barriers to the physically handicapped at Columbia Park swimming pool and the Firehouse Theatre.

ORDINANCE No.

NOW, THEREFORE, the Council directs:

The F.Y. 1980-81 Budget is amended as follows:

Federal Grants Fund

Resources:

HCRS-UPARR I \$916,232

Requirements:

Transfer to General Fund - Parks Bureau 916,232

General Fund

Resources:

Transfer from Other Funds, Federal Grants 916,232

Requirements:

Unforeseen Reimbursables	(96,751)
Transfer from General Operating Contingency	(7,095)
Parks Bureau BUC 13910405	
.110	2,197
.630	<u>1,017,881</u>
	<u>\$916,232</u>

Section 2. The Council declares an emergency exists because appropriation is needed immediately to carry out the requirement of the grant program; therefore, this ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, **AUG 6 1980**

Commissioner Schwab
August 1, 1980
Fontaine Hagedorn:lw
BUC No. 13910405

Attest:

Sergio Felton
Auditor of the City of Portland

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