

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S IN-LIEU ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement of:
NE 27th Avenue & Holland Street Local Improvement District

Construction

Construction		
Moore Excavation, Inc.	\$307,287.81	
Street Lighting	\$546.62	
Bureau of Labor & Industries Fee	\$365.61	
Total		\$308,200.04

Engineering

Engineering Estimate		
Design Engineering - Street	\$90,897.79	
Design Engineering - Stormwater	\$19,550.33	
Construction Engineering - Street	\$84,077.00	
Construction Engineering - Stormwater	\$404.26	
Survey Monumentation	\$10,753.28	
		\$205,682.66

Project Management

\$24,745.85

Right-of-Way Acquisition

\$18,469.33

Revenue Bureau & Financing Costs

LID Construction Fund - Progress Payment Interest	\$2,360.50	
LID Construction Fund - Superintendence	\$2,335.08	
Recording	\$140.00	
		\$4,835.58

Overhead

75.72% of PBOT personnel costs	\$127,056.28	
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\$688,989.74

TOTAL PROJECT COSTS

NE 27th & Holland LID		
Core Project	\$544,101.20	
Street Vacation	\$17,832.26	
		\$561,933.46

Portland Bureau of Transportation		
Absorption of Overhead	\$127,056.28	

TOTAL PROJECT FUNDING

\$688,989.74