

## **IMPACT STATEMENT**

**Legislation title:** Accept bid of Ballard Marine and Construction, LLC for the Columbia Boulevard Wastewater Treatment Plant Outfall Diffuser Improvements Project for \$2,599,975 (Procurement Report - Bid No. 00001604)

**Contact name:** Kathleen Brenes-Morúa, Interim Chief Procurement Officer

**Contact phone:** 503-823-2506

**Presenter name:** Kathleen Brenes-Morúa, Interim Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Columbia Boulevard Wastewater Treatment Plant (CBWTP) Outfall Diffuser Improvements Project for \$2,599,975.

The project involves construction improvements to the Columbia Boulevard Wastewater Treatment Plant (CBWTP) outfall pipes to restore full discharge function and capacity of the treated effluent disposal system.

Ordinance No. 190285 was approved by City Council on February 3, 2021 authorizing the Chief Procurement Officer to issue a competitive solicitation for the CBWTP Outfall Diffuser Improvements Project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$2,599,975.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

### **Financial and budgetary impacts:**

The engineer's estimate range was \$5,500,000 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$2,599,975, which is 47.27% under the engineer's estimate.

Funds are available in Sewer System Operating Fund, FY 2020-21 Budget, BES E06923.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, and Emerging Small Businesses or Serviced Disabled Veteran Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 3, 2021.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount