

# TECHNOLOGY OVERSIGHT COMMITTEE

Quarterly Report  
October — December 2020



**OMF** OFFICE OF  
MANAGEMENT  
AND FINANCE

**Project Name:** Integrated Tax System (ITS) R2 — R4 Rollouts  
**Bureau:** Office of Management & Finance  
**Reporting Date:** 28 April 2021

	Initial Estimate at TOC Intake 10/2020	Planned at Baseline	Current Revision	QA Assessment Red, Yellow, Green			TOC Assessment Red, Yellow, Green		
				January	February	March	January	February	March
<b>Expected Completion</b>	4/2022	4/2022							
Confidence Level	High	High							
<b>Budget</b>	\$27.38m	\$27.38m							
Confidence Level	High	High							
<b>Scope Stability</b>	High	High							
Confidence Level	High	High							

☐ QA vendor not yet engaged on ITS R2



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