

ORDINANCE NO. **150161**

An Ordinance authorizing the transfer of \$10,000 between major object classes within the appropriation of the Bureau of Police, Records Division, to provide for the purchase of necessary equipment and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That the Records Division of the Bureau of Police has identified the need for computer terminal type desks and clerical chairs.
2. That the CRISS conversion will place a heavier burden on the Records Division for increased data entry activities.
3. That the CRISS conversion will necessitate the usage of computer terminal height desks.
4. That the present desks in the Records Division are at the standard clerical height and are, therefore, unsuitable for this type of work.
5. That in addition to the above, a recently completed operations analysis indicated that rearrangement of the work area within the Records Division would result in greater operating efficiency thereby creating the need for the movement of certain telephone equipment.
6. That numerous chairs are in need of replacement because of the shortened life expectancy resulting from the twenty-four hour a day, seven day a week operation of the Division.
7. That the above equipment was scheduled for replacement during the previous fiscal year, but due to the Bureau's uncontrollable expenditure for court-related overtime, appropriations for the equipment were frozen and held in reserve for the overtime needs.
8. That the appropriations required for the purchase of the said items of equipment and the telephone equipment movement will be provided from savings in Personal Services caused by vacancies and turnover.
9. That it is, therefore, necessary to transfer appropriations between major object classes within the operating budget of the Bureau of Police, Records Division.

NOW, THEREFORE, the Council finds:

- a. That appropriations be transferred between major object classes within the FY 80-81 operating budget of the Bureau of Police, Records Division, as follows:

ORDINANCE No.

General Fund	
Bureau of Police, Records Division	
11600018.110	Full-Time Employees
11600018.310	Office Supplies
11600018.570	Telephone Services
11600018.640	Furniture & Equipment

LOCATING CATE/DIV	From	To
	\$10,000	\$ 6,209 400 3,391
Totals	\$10,000	\$10,000

Section 2. The Council declares that an emergency exists because the appropriation transfers herein described should not be unnecessarily delayed; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

ORDINANCE NO. 120000

Calendar No. 3600

Time

...the purchase of necessary equipment and ...
 ...the appropriation of the Bureau of ...
 ...the transfer of ...

1980
JUL 27 1980

Mayor of the City of Portland
GEORGE ABRKOVICH

[Handwritten signature]

Commissioner Jordan	July 29, 1980	J.S. Sander: aft
Passed by the Council, AUG 6 1980		
Attest:		
<p><i>[Handwritten signature]</i> Auditor of the City of Portland</p>		

Calendar No. 2804

ORDINANCE No. 150161

Title

An Ordinance authorizing the transfer of \$10,000 between major object classes within the appropriation of the Bureau of Police, Records Division, to provide for the purchase of necessary equipment and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

Filed JUL 31 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *Jordan*
Deputy

INTRODUCED BY
Commissioner Jordan

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety <i>Charles Jordan</i>
Utilities
Works

BUREAU APPROVAL
Bureau:
Police
Prepared By: <i>J. S. Sander</i> Date: <i>7/29/80</i>
J. S. Sander
Budget Impact Review:
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head:
<i>B. R. Baker</i>
B. R. BAKER, Chief of Police <i>PLS</i>

NOTED BY
City Attorney
City Auditor
City Engineer