

ORDINANCE NO. 150110

An Ordinance amending Ordinance No. 149826 which adopted the annual budget of the City of Portland for the fiscal year beginning July 1, 1980, by adding Section 4.A., indicating total dollar appropriations for each line item of Personal Services, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Ordinance No. 149826 adopted the City's annual budget for the fiscal year beginning July 1, 1980. Total appropriations for Personal Services is shown as \$109,327,744.
2. Ordinance No. 150009 has authorized the employment of Wilbur L. Jurden, Jr., Consultant, to assist the City in developing a plan for Social Security sick pay exclusion.
3. In connection with the development of this program, it is now necessary to provide the specific dollar appropriation for sick pay as authorized in Section 4.28.080 of the City Code. For our purposes we have estimated sick pay to be 3% of gross wages on an annual basis.
4. It is appropriate that this information be made a part of the City's 1980-81 formally adopted budget.
5. This amendment does not affect the total appropriations for Personal Services for FY 1980-81.

NOW, THEREFORE, the Council directs:

- a. Ordinance No. 149826 is hereby amended by the inclusion of Section 4.A., which indicates specific dollar appropriations for all Personal Services line items, as follows:

"Section 4.A. Funds for Personal Services are appropriated separately for the following purposes:

110	Full Time Employees	\$83,545,197
120	Part Time Employees	4,265,111
130	Federal Program Enrollees	---
140	Overtime	4,351,475
150	Premium Pay	589,519
170	Benefits	16,415,602
180	Sick Pay	2,583,871
190	Less-Labor Turnover	( 2,423,031)
	TOTAL PERSONAL SERVICES	<u>\$109,327,744</u> "



Calendar No. 2728

ORDINANCE No. 150110

Title

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THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan		1
Lindberg	1	
Schwab	1	
McCready	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Mayor Connie McCready

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration <i>CM</i>
Safety
Utilities
Works

BUREAU APPROVAL
Bureau: Financial Affairs
Prepared By: <i>R.M. Lappi</i> Date: <i>7-1-80</i>
Budget Impact Review: <input checked="" type="checkbox"/> Completed <input checked="" type="checkbox"/> Not required
Bureau Head: R.M. Lappi, Finance Officer

CALENDAR	
Consent	Regular

NOTED BY
City Attorney
City Auditor
City Engineer

Filed JUL 25 1980

GEORGE YERKOVICH  
Auditor of the CITY OF PORTLAND

By *Gordon Crout*  
Deputy