

Agenda No. 272

ORDINANCE No. 190372 As Amended

*Adopt the FY 2020-21 Spring Supplemental Budget and make other budget-related changes (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Exhibit 1, attached, includes all incremental changes to the City appropriation schedule as a result of the Spring Supplemental Budget Process.
2. A memorandum, attached as Exhibit 2, identifies programs, projects, or activities that require appropriation adjustment or transfer of appropriation within bureau and fund budgets.
3. Exhibit 3, attached, shows, for informational purposes, a reconciliation of changes to all funds.
4. Exhibit 4, attached, shows, for informational purposes, all requests materially affecting the General Fund.
5. Exhibit 5, attached, shows all position changes.

NOW, THEREFORE, the Council directs:

a) The FY 2020-21 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 1; explanation of these changes is provided in the memorandum attached as Exhibit 2.

b) The number of authorized positions in the FY 2020-21 Revised Budget is hereby amended as presented in Exhibit 5.

c) The actions amending the FY 2020-21 Revised Budget contained in this ordinance are binding City policy.

Introduced by

Mayor Ted Wheeler

Bureau

City Budget Office

Prepared by

Michelle Rubin

Date Prepared

April 13, 2021

**Requested Council
Date**

April 21, 2021

**Requested Agenda
Type**

Time Certain 2:00 PM
1 hour requested

Date Filed with Clerk

April 13, 2021

Section 2. The Council declares that an emergency exists because the FY 2020-21 Spring budget adjustments need to be implemented without delay therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by Council: April 21, 2021

MARY HULL CABALLERO

Auditor of the City of Portland

By *Christina Thomas*

Deputy

Action taken:

Commissioners voted as follows (Yea or Nay)

Rubio - Yea

Ryan - Yea

Hardesty - Yea

Mapps - Yea

Wheeler - Yea