

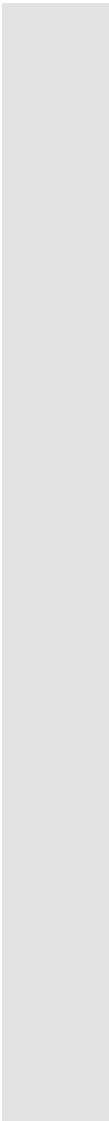
America Rescue Plan Overview

Portland Housing Advisory Committee

May 4, 2021



Agenda

- American Rescue Plan
 - Economic Recovery & Stimulus Coordination Council
 - Guiding Principles & Priority Areas
 - Timeline & Decision Making
 - Proposal Process
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ARPA - \$1.9 Trillion

- Vaccination and Testing Support
- Direct Payments to Individuals
- Child Tax Credit
- Pandemic Unemployment Extension
- Emergency Rent & Utility Assistance
- Paycheck Protection Program
- Business Support
- Venues and Restaurant Support
- School Re-Opening
- Health & Human Services
- Homeland Security
- Technology, Broadband & Cybersecurity
- Transportation and Infrastructure
- Consumer Protection Provisions
- Agriculture
- Veterans
- State & Local Government Relief

City of Portland will receive
\$217.79M in two tranches

Multnomah County will receive \$157M



Local Relief Funds - \$217.7M

\$108.8M available in 2021

- Respond to the public health emergency or its negative impacts, including assistance to households, small businesses, nonprofits or aid to impacted industries such as tourism, travel and hospitality.
- Provide for premium pay for essential services (up to \$2500)
- Provide government services to the extent of the reduction in revenue ... due to COVID-19 relative to the most recent full fiscal year ... prior to the emergency.
- Make necessary investments in water, sewer or broadband infrastructure.

Economic Relief & Stabilization Coordinating Council

Co-Conveners

Kimberly Branam, Prosper Portland

Tom Rinehart, Chief Administrative Officer

City Council Offices

Sonia Schmanski, Mayor's Office

Shannon Carney, Office of Commissioner Mapps

Kristin Johnson, Office of Commissioner Hardesty

Adriana Miranda, Office of Commissioner Rubio

Kellie Torres, Office of Commissioner Ryan

Jurisdictional Partners

John Wasiutynski, Multnomah County

Raihana Ansary, State of Oregon

Marc Jolin, Joint Office of Homeless Services

Bureau Representatives

Shannon Callahan, Portland Housing Bureau

Andrea Durbin, Bureau of Planning & Sustainability

Briannon Fraley, Office of Government Relations

Jessica Kinard, City Budget Office

Michelle Kirby, Bureau of Revenue & Financial Services

Adena Long, Portland Parks & Recreation

Andy Peterson, Bureau of Development Services

Gabe Solmer, Portland Water Bureau

Chris Warner, Bureau of Transportation

Markisha Webster, Office of Equity & Human Rights

Coordinating Council Goals & Guiding Principles

1

Ground process, priorities and outcomes in the city's Core Values of anti-racism, equity, in-language access, and transparency to ensure benefits for BIPOC communities and the most vulnerable Portlanders.

2

Prioritize investments on relief and stabilization activities that are informed by data and address houselessness and houselessness prevention, community health and safety, and COVID-19 economic challenges for individuals, businesses and communities.

3

Act as effective stewards of financial and other resources by ensuring the city can provide critical services, aligning investments with other public and private investments, including regional collaboration, and positioning community for longer term recovery.

Preamble

Now is the moment to reimagine and invest in a city that is thriving, prosperous and centers underserved Portlanders, especially Black, Indigenous and People of Color (BIPOC) community members. Portlanders with disabilities, immigrants, refugees, and undocumented Portlanders Rather than shy away from the unprecedented collection of challenges, we must embrace this opportunity by focusing on actions that will enable Portland to emerge a more equitable, vibrant, and sustainable city.

Relief & Stabilization: Key Investment Priorities

Business & Commercial District Stabilization

- Provide direct support for BIPOC-owned and vulnerable businesses
- Remove barriers for small businesses to help them adapt
- Create/retain jobs and access to employment
- Support businesses and storefronts to help commercial districts
- Prevent commercial evictions and provide rent backpay
- Support business, commercial districts and neighborhoods health

Household Stabilization

- Stabilize housing and provide rent backpay
- Address homelessness
- Enable access to food
- Support access to basic household services
- Help close the digital divide
- Expand childcare access

Community Health & Safety

- Address vandalism, graffiti, and trash
- Transform public safety system to community safety system
- Activate community spaces

Community-Based Partner Organization Stabilization

- Build capacity for community-based partner organizations (CBPO)
- Improve partnerships with CBPOs

Decision-Making Timeline

ARP Local Relief Funds (LRF) - \$217.8M

First LRF Allocation

\$108.8M

APRIL '21

General Fund + 1st ARP Allocation



Treasury Guidance
May 10

SPRING '21

Allocation of Remaining 1st ARP Allocation

SUMMER – FALL '21

1st ARP Allocation Implementation

Second LRF Allocation

\$108.8M

WINTER '21-22

2nd ARP Allocation of ARP Allocation



FY21-22
Budget
Process

ERSCC manages
process for Relief &
Stabilization
recommendations to
City Council

Citywide Planning
for Stimulus and
Recovery

Recommendation
Process for
FY22/23 Budget
(TBD)

Recommendation process
for 2nd LRF allocation is
in development

Allocation Framework

ARP Local Relief Funds (LRF) - \$108.8M

CBO Budget Process

Critical Budget Decisions

- ECC COVID 19 Response Programs
- ARPA Program Delivery
- Core Essential Services
- Priority Decisions Packages

Example:

- Avoid cuts to critical community services (e.g., homeless service, permitting functions and related staffing etc.)

ERSCC Process

Discretionary Budget Decisions

- Majority of ARP Funding
- Important Relief and Stabilization Priorities
- Bureaus to Submit Proposals in Line with Guiding Principles

Example:

- Programs to address COVID-19 related challenges (e.g., reduce residential evictions, help small businesses etc.)

American Rescue Plan Decision Making Authority

DECIDES

FY 21-22 Budget Process

City Council

ERSCC Allocation Process

City Council

RECOMMENDS

Mayor's Office

Mayor's proposed budget will include initial recommendations on ARP investments.

ERSCC

proposes
Guiding Principles
Priorities and Outcomes
Criteria for Bureau Proposals
ARP "Relief & Stabilization" Investment Package

ADVISES

external internal

City Budget Office
OMF Grants Office
Bureaus via Decision and Add-Back Packages

Bureaus via ARP Investment Proposals
OMF Grants Office

Mayor's Action Tables
Community Listening Sessions

Economic Recovery Task Force
Joint Volunteer Information Center

ERSCC: Recommendation Process

APRIL

1 ERSCC issues guidance on ARP proposal components

MAY 25

2 Council agrees on citywide priorities & desired outcomes.

LATE MAY

3 Bureaus submit ARP proposals

MID - JUNE

4 ERSCC reviews, prioritizes and “right-size” funding levels across all programs.

LATE - JUNE

5 Bureaus adjust proposals and anticipated outcome/impact

6 ERSCC introduces a Relief and Stabilization Package to Council for review and feedback.

EARLY - JULY

7 ERSCC incorporates Council feedback and introduces an Ordinance that appropriates and programs the funds.

8 Funds are appropriated and OMF Grants Management will onboard program teams.

Questions?