

IMPACT STATEMENT

Legislation title: *Amend the FY 2020-21 budget to allow for expenses in the Office of Management and Finance, Office of Violence Prevention, and Portland Parks & Recreation to increase staffing, programing, and resources for community-based organizations to reduce the impact of gun violence in our community (Ordinance)

Contact name:

1. Ricardo Lujan Valerio, Commissioner Rubio Policy Director;
2. Mark Bond, Commissioner Ryan Policy Director; and
3. Derek Bradley, Commissioner Hardesty Policy Director.

Contact phone:

1. 503-865-6665;
2. 503-865-6406; and
3. 503-825-8775.

Presenter names:

1. Ricardo Lujan Valerio; and
2. Mark Bond.

Purpose of proposed legislation and background information:

Financial and budgetary impacts:

Approval of this ordinance amends the FY 2020-21 budget. The ordinance authorizes a \$5.946 million dollar draw on General Fund contingency – specifically the General Fund stability reserve - to fund enhanced programming for the remainder of FY 2020-21 in the Office of Violence Prevention, the Office of Management and Finance and the Parks Bureau.

Community impacts and community involvement:

The recent rise in gun violence is both alarming and devastating. The harm we are witnessing daily in our community to immediate victims, their families and surrounding neighbors requires action. While formal research with trusted partners and time will reveal the reason why - we can assume our backdrop of economic and racial disparities compounded by the pandemic, and its consequences, are contributing factors: systemic racism, growing economic inequities, the shuttering of schools, recreation activities and sports, and required physical distancing—which, for some, has caused social isolation and mental health impacts.

The daily instability many communities experience and face are real and cannot be ignored. We want to acknowledge and appreciate the deep concern and calls for action

raised by numerous community groups, leaders, and activists to lift up the urgency of this crisis. For decades, these advocates (including our very own Council colleague) have engaged in calls for human-centered change and action in our community safety system.

100% Renewable Goal:

This action does not impact the City's total energy or renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
100	MFSA000023	529001	PSSA000000	Non-Program	Not Relevant		\$4,100,00
100	MFSA000023	487120	PSSA000000	Non-Program	Not Relevant		\$4,100,00
100	MFOP000001	487120	LAASSP0000	Non-Program	Not Relevant		\$442,160
100	MFOP000001	521000	LAASSP0000	Non-Program	Not Relevant		\$122,160
100	MFOP000001	511100	LAASSP0000	Non-Program	Not Relevant		\$320,000
100	PKWC000021	487120	PRCYVS0000	Non-Program	Not Relevant		\$1,400,000
100	PKWC000021	511100	PRCYVS0000	Non-Program	Not Relevant		\$1,400,000
100	MFFM000001	487120	LAFPBE0000	Non-Program	Not Relevant		(\$5,942,160)
100	MFFM000001	571130	LAFPBE0000	Non-Program	Not Relevant		(\$5,942,160)