

IMPACT STATEMENT

Legislation title: *Amend Joint Office of Homeless Services Intergovernmental Agreement with Multnomah County to authorize FY 2020-21 revised budget allocation to the Joint Office of Homeless Services and extend term to June 2022 (Ordinance; amend Contract No. 30005335)

Contact name: Jennifer Chang

Contact phone: 3-2391

Presenter name: Shannon Callahan (PHB) –will be present to respond to questions

Purpose of proposed legislation and background information:

The City of Portland, through the Portland Housing Bureau (PHB), has an existing intergovernmental agreement (IGA) with Multnomah County for the Joint Office of Homeless Services (JOHS). The City intends to amend the IGA to authorize the City Council approved FY20-21 budget allocation to the JOHS as set forth in this Ninth Amendment. The revised Exhibit H includes an addition of \$3,600,000 in CDBG-CV3 funds to support COVID-19 emergency shelters to adhere to physical distancing procedures at existing shelters and new spaces. Furthermore, the amendment extends the IGA term by 12 months, to June 30, 2022.

Financial and budgetary impacts:

Execution of the ninth amendment to the IGA will result in \$55,760,996 in general and federal funds from the PHB budget being directed to Multnomah County JOHS for FY20-21. It includes \$32,466,405 in City Funds and \$23,294,591 of federal funds from the U.S. Department of Housing and Urban Development, including funds authorized from the CARES Act, passed by Congress and signed into law on March 27th, 2020. The JOHS intends to receive and subcontract amended funds for the provision of homeless services and permanent housing placement activities to people experiencing homelessness in the City of Portland and Multnomah County.

Community impacts and community involvement:

This Council item authorizes an amendment to an existing IGA between the City and the Multnomah County Department JOHS that has been reviewed and discussed before City Council in June 2016. The authorization of an amendment to the IGA is a largely internal activity to city government processes and the transfer of funds from the City to the JOHS to subcontract for homeless services is consistent with the purpose of the IGA. Council's action has low potential for controversy and a high level of support from the community.

100% Renewable Goal:

Approval of the amendment does not impact the City's total renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section