

## IMPACT STATEMENT

**Legislation title:** Authorize price agreements for On-Call Land Survey Services to support design and construction of sanitary and stormwater collection systems, treatment facilities, and watershed restoration projects in amount not to exceed \$10,500,000 (Ordinance; Contract Nos. 31001870, 31001869, and 31001868)

**Contact name:** Mike Pimomo, Manager II

**Contact phone:** (503) 823-7206

**Presenter name:** Kathleen Brenes-Morua, Interim Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of the proposed legislation is to allow authorization of three price agreements to conduct land surveying to support the design and construction of sanitary and stormwater collection systems, treatment facilities, and watershed restoration projects and to provide for uninterrupted land surveying services. Projects requiring land surveys range from small, e.g., limited pipe replacement, to very large collection and treatment system upgrades. The areas to be surveyed will be similarly small to extensive. The proposed legislation does not change any current City policies.

### **Financial and budgetary impacts:**

There are no long-term financial impacts for the city, e.g. ongoing debt payments, purchase of property requiring operations and maintenance or ratification of labor contracts.

All expenses associated with the Price Agreements and resulting Task Orders will be funded from current budgeted funds.

If legislation is not approved, the negative impacts would be profound. The solicitation process for each new identified project would significantly lengthen project timelines and needed public improvements would be unnecessarily delayed.

There will be no additional requests for funding outside of the current budget authority. Expenses will be negotiated per defined Task Orders, and appropriate budgeted funds will be encumbered upon execution of Task Orders.

There will be three new Professional, Technical and Expert Price Agreements in defined service areas as a result of this legislation. Monies for expenses are identified through BES's budgets for the necessary Task Orders that will result from the eight new contracts. SAP cost object numbers are not defined at this time but will be as project scopes of work are fully defined and ready to move forward.

### **Community impacts and community involvement:**

Overall, this legislation supports protecting the health of Portland's residents by ensuring our wastewater and stormwater collection and treatment is effective and reliable and our watersheds support human health and environmental health. This legislation will positively affect businesses and the community because qualified surveying consultants will provide

services to support the design and construction of sanitary and stormwater collection systems, treatment facilities, and watershed restoration projects (via the Surveying On-call Price Agreements).

To address participation from Disadvantaged, Minority, Women, Emerging Small Business or Service-Disabled Veteran-Owned Business Enterprises (D/M/W/ESB/SDVBE) businesses, the RFP for this work was issued on September 3, 2020 and proposals were due on September 23, 2020, giving proposers three weeks to form qualified and diverse teams. As a result, one of the three Land Surveying On-Call Firms is certified MBE/DBE, and 13 of 15 subcontractors are certified.

**100% Renewable Goal:**

This action does not affect the City's total energy use. This action does not affect the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount