

IMPACT STATEMENT

Legislation title: *Authorize \$150,000 total in grant funds for the East Portland Action Plan 2020 Special Appropriations Grant Program to improve livability and increase civic engagement in East Portland (Ordinance)

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Purpose of proposed legislation and background information:

The East Portland Action Plan group (EPAP) recommends funding three General Grant Program projects and five Civic Engagement Grant Program projects. The EPAP General Grant Program funds projects that encourage community members, neighborhoods, non-profits, and businesses to build East Portland livability and prevent displacement.

The EPAP Civic Engagement Grant Program funds projects that support community involvement of people and groups historically excluded from civic engagement and decision making. The Civic Engagement recommended projects directly engage under-supported race and ethnic culturally specific communities with language appropriate communication.

The Community Support Fund supports efforts of our community partners to address the needs of East Portland community members by funding projects helping provide basic community needs, support essential services, and foster healthy community connections.

Financial and budgetary impacts:

- This grant program will not impact the requested general fund dollars.
- No new money is being requested.
- Portland City Council approved a FY 2020-21 Budget that provided a \$328,670 appropriation to support EPAP to advocate for and guide the Action Plan's implementation. By consensus, EPAP General Body members included at least \$150,000 in the budget for its competitive grant programs

Community impacts and community involvement:

The 2021 EPAP Grant Review Committee consists of eight members representing a diversity of ages, races, cultural groups, and abilities. Each committee member is a community volunteer and active participant in EPAP.

The Grant Review Committee reviewed all grant applications, provided individual scores, and deliberated collectively. The Grant Review Committee convened on January 7, 2021 and January 14, 2021 to select projects to recommend for funding. The EPAP General Body approved all grant recommendations by consensus on January 27, 2021.

The 2021 EPAP grant application process received 20 applicant projects for a total ask of \$198,690.50. The Grant Review Committee selected 8 projects for a total award amount of \$59,660.00. A full list of the 2021 EPAP Grant recommended projects can be found in Exhibit A.

100% Renewable Goal
N/A

Budgetary Impact Worksheet

Does this action change appropriations?
☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount