#### **IMPACT STATEMENT**

**Legislation title:** \*Accept a grant in the amount of \$2 million from Oregon Department of Transportation, authorize Intergovernmental Agreement for sidewalks and crossing improvements on NE Shaver between NE 102nd and NE 115th (Ordinance)

Contact name: Janis McDonald

Contact phone: 3-5358

Presenter name: Janis McDonald

### Purpose of proposed legislation and background information:

- The purpose of this legislation is to have City Council accept \$2 million from ODOT and authorize the IGA.
- The Active Transportation Division of PBOT identified NE Shaver as a priority proposal for ODOT's Safe Routes to School Competitive Infrastructure Grant Program.
- The NE Shaver project will address the lack of sidewalks and safe crossings along NE Shaver NE 102<sup>nd</sup> and NE 115<sup>th</sup>.
- This project impacts students at three schools within the Parkrose School District Prescott Elementary, Parkrose Middle and Parkrose High.

#### Financial and budgetary impacts:

- The total cost of the NE Shaver Project is \$2,500,000.
- It is project number T01126.
- Local match in the amount of \$500,000 will be provided by funds from already programmed Fixing Our Streets Safe Routes to School program funds for projects projected to start in 2021 and continue through 2023.

### **Community impacts and community involvement:**

- PBOT collected letters of support for this grant from the Parkrose School District and the Parkrose Neighborhood Association.
- Through PBOT's Fixing Our Streets Safe Routes engagement process, the lack of sidewalks and safe crossings on NE Shaver were identified by parents as a safety concern and barrier for families walking to Prescott Elementary, Parkrose Middle and Parkrose High.

## **Budgetary Impact Worksheet**

# Does this action change appropriations?

☐ **YES**: Please complete the information below.

⋈ NO: Skip this section

mjc 3-23-2021