

Exhibit I
Appropriation Adjustments to FY 80-81 Adopted Budget

<u>General Fund</u>	<u>BUC</u>	<u>Line Item</u>	<u>Transfer</u>	
			<u>From</u>	<u>To</u>
General Operating Contingency	20100010			\$42,260
Bureau of Police				
Personal Services	11800017	110		15,298
		170		3,978
Materials and Services		320	\$20,000	
Bureau of Fire				
Materials and Services	12400152	210	42,000	
Bureau of Facilities Management				
Personal Services	34400016	110		397
		170		67
TOTAL GENERAL FUND			<u>\$62,000</u>	<u>\$62,000</u>
<u>Golf Fund</u>				
Golf General Operating Contingency	61500057		\$ 5,954	
Golf				
Personal Services	61700005	110		\$ 5,106
		170		848
TOTAL GOLF FUND			<u>\$ 5,954</u>	<u>\$ 5,954</u>

Exhibit II
Positions Created

<u>RU</u>	<u>Bureau</u>	<u>Ordinance</u>	<u>Class #</u>	<u>Class Title</u>	<u>Number of Positions</u>	<u>Amount (Salaries)</u>	<u>Amount (Fringes)</u>
<u>GENERAL FUND</u>							
344	Bureau of Facilities Mgmt.	149810	0114	Clerk III	1	\$13,677	\$ 3,615
118	Bureau of Police	149684	5172	Police Ident. Tech. I	1	15,298	3,978
124	Bureau of Fire	149884	5224	Battalion Chief/ Asst. Fire Marshal	<u>1</u>	<u>33,930</u>	<u>1,860</u>
TOTAL GENERAL FUND					<u>3</u>	<u>\$62,905</u>	<u>\$ 9,453</u>
<u>CETA FUND</u>							
652	Training & Employment	149459	0112	Clerk II	1	\$10,659	\$ 3,304
654	Training & Employment	149759	7457	H. R. Specialist III	<u>3</u>	<u>56,400</u>	<u>14,115</u>
TOTAL CETA FUND					<u>4</u>	<u>\$67,059</u>	<u>\$17,419</u>
<u>WATER FUND</u>							
Bureau of Water Works		-	1315	Const. Equip. Opr. I	1	\$19,523	\$ 4,685
		149331	0221	Sr. Steno. Clerk	1	13,238	3,707
		149919	0120	Credit Relations Rep.	<u>4</u>	<u>61,137</u>	<u>15,896</u>
TOTAL WATER FUND					<u>6</u>	<u>\$93,898</u>	<u>\$24,288</u>

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Exhibit III
Positions Abolished

<u>RU</u>	<u>Bureau</u>	<u>Ordinance</u>	<u>Class #</u>	<u>Class Title</u>	<u>Number of Positions</u>	<u>Amount (Salaries)</u>	<u>Amount (Fringes)</u>
<u>GENERAL FUND</u>							
344	Bureau of Facilities Mgmt.	149810	0112	Clerk II	1	\$13,280	\$ 3,548
124	Bureau of Fire	149884	5224	Fire Marshal	1	33,930	1,860
	TOTAL GENERAL FUND				<u>2</u>	<u>\$47,210</u>	<u>\$ 5,408</u>
<u>CETA FUND</u>							
652	Training & Employment	149459	0114	Clerk III	1	\$11,868	\$ 3,499
654	Training & Employment	149759	7456	H.R. Specialist II	3	52,842	13,210
	TOTAL CETA FUND				<u>4</u>	<u>\$64,710</u>	<u>\$16,709</u>
<u>WATER FUND</u>							
	Bureau of Water Works	149919	0114	Clerk III	3	\$44,600	\$12,042
		149919	0210	Typist Clerk	1	12,110	3,512
		148989	0210	Typist Clerk	1	12,110	3,512
	TOTAL WATER FUND				<u>5</u>	<u>\$68,820</u>	<u>\$19,066</u>

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ORDINANCE No. 150065

An Ordinance adjusting the 1980-81 approved budget for ordinances passed by Council on January 2, March 27, and between April 16 and June 30, 1980, transferring appropriations, creating and abolishing positions and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Certain ordinances were adopted by the City Council on January 2, March 27, and between April 16 and June 30, 1980 which affect the 1980-81 budget.
2. The specific ordinances which affect the 1980-81 budget approved by Council on June 25, 1980 are numbered as follows: 148989, 149331, 149459, 149516, 149524, 149679, 149684, 149759, 149762, 149810, 149884, 149919.
3. Adjustments should be made to the 1980-81 budget to carry out the intent of these ordinances.

NOW, THEREFORE, the Council directs:

- a. That appropriations be transferred in accordance with Exhibit I attached.
- b. That positions be created and abolished in accordance with Exhibits II and III attached.

Section 2. Inasmuch as this Ordinance is necessary for the immediate preservation of the public health, peace and safety of the City of Portland in this: That it is necessary to adjust appropriations and positions of the 1980-81 approved budget without delay; therefore, an emergency is hereby declared to exist, and this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, JUL 23 1980
Mayor McCready
IS:mss
7/16/80

Attest:

Serge Gelovich
Auditor of the City of Portland

Calendar No. 2648

ORDINANCE No. 150065

Title

An Ordinance adjusting the 1980-81 approved budget for ordinances passed by Council on January 2, March 27, and between April 16 and June 30, 1980, transferring appropriations, creating and abolishing positions and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
Lindberg	1	
Schwab	1	
McCready	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

Filed

JUL 18 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *Gordon Croell*
Deputy

INTRODUCED BY
Mayor McCready

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration <i>Mase</i>
Safety
Utilities
Works

BUREAU APPROVAL
Bureau: Budget Office
Prepared By: I. Stephens Date: 7/17/80
Budget Impact Review: <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>[Signature]</i>

CALENDAR	
Consent	Regular

NOTED BY
City Attorney
City Auditor
City Engineer