

ORDINANCE NO. 150026

An Ordinance authorizing the transfer of \$188,750 within the General Fund and between funds, increasing the appropriation of the Bureau of Emergency Communications by \$15,950, transferring \$172,800 to the Bureau of Electronic Services to procure equipment and provide the necessary technical and engineering services associated with an EMS dispatch system, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Implementation of a proposed Emergency Medical Services dispatch system requires acquisition of new communications equipment;
2. Funds were appropriated in the 1979-80 Electronic Services Budget for the purchase of necessary equipment;
3. System requirements were not sufficiently defined to permit total equipment acquisition during 1979-80;
4. Preliminary design engineering has been completed and a portion of the communications equipment was purchased during 1979-80;
5. It is appropriate that adequate funds be available before the Bureau of Electronic Services initiates the bid process to procure additional equipment;
6. Funds and appropriations should be transferred to allow the Bureau of Electronic Services to procure equipment and to provide the necessary technical and engineering services associated with design, acquisition, installation, and evaluation of an EMS dispatch system.

ORDINANCE No.

NOW THEREFORE, the Council directs:

a. The 1980-81 Budget is amended as follows:

GENERAL FUND

TRANSFERS

	<u>FROM</u>	<u>TO</u>
Unforeseen Reimbursable Expenditures	\$188,750	
Bureau of Emergency Communications (62100028.540)		\$ 15,950
Transfers to Other Funds - Electronic Services		\$172,800

ELECTRONIC SERVICES OPERATING FUND

RESOURCES

Transfers from Other Funds - General	\$172,800
Increase in Inter-Agency - Emergency Communications	\$ 15,950

REQUIREMENTS

Bureau of Electronic Services	
(36000201.210)	\$ 5,500
(36000201.260)	\$ 15,950
(36000210.340)	\$ 650
(36000201.640)	\$166,650

Section 2. The Council declares that an emergency exists because a delay in proceeding with the transfer will prevent completion of the procurement phase and further delay the Emergency Medical Services dispatch system, and possibly impact the welfare of the citizens; therefore, this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **JUL 16 1980**

Commissioner Mike Lindberg
Rodger Johnson:nm
July 8, 1980

Mayor of the City of Portland

Attest:

Serge Gekowich
Auditor of the City of Portland

Calendar No. 2571

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Title

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THE COMMISSIONERS VOTED AS FOLLOWS:

	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR

Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

Filed JUL 10 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By [Signature]
Deputy

INTRODUCED BY	
Commissioner Lindberg	
NOTED BY THE COMMISSIONER	
Affairs	
Finance and Administration	
Safety	
Utilities	
Works	MLY mgf
BUREAU APPROVAL	
Bureau: Electronic Services	
Prepared By: <u>Rodger Johnson</u>	Date: 7-8-80
Budget Impact Review:	
<input type="checkbox"/> Completed <input type="checkbox"/> Not required	
Bureau Head: <u>Charles L. Taylor</u> 7-8-80	
NOTED BY	
City Attorney	
City Auditor	
City Engineer	

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