

ORDINANCE NO. 150011

An Ordinance authorizing an increase in appropriations and a transfer within the General Fund of \$19,235 from Transfers from Other Funds-Federal Grants and \$5,000 from Operating Contingency to the Bureau of Police to provide appropriations for the Police Productivity Index Project and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Pursuant to Ordinance No. 149716, the City accepted a grant to aid in the funding of the Police Productivity Index Project.
2. That the grant award covers the period from May 1, 1980 to April 30, 1981.
3. That Ordinance No. 149716 provided only the appropriations necessary for the operation of the Project for the remainder of FY 79-80 to the Bureau of Police.
4. That none of the grant or local match funds appropriated in FY 79-80 were expended by the Bureau of Police prior to June 30, 1980.
5. That it is, therefore, necessary to reappropriate the unexpended grant and match funds for FY 80-81 (consisting of \$19,235 from the grant and \$5,000 from Operating Contingency which was returned by the Bureau's of Police and Personnel Services at the end of FY 79-80 and was part of the Project's original funding) to the Bureau of Police for the continuance of the Project.

NOW, THEREFORE, the Council directs:

- a. An increase in appropriations for FY 80-81 and transfer of funds in authorized as follows:

Federal Grants Fund

Resources

Federal Grants - Police Productivity Index Project	\$19,235
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Requirements

Transfers to Other Funds - General	\$19,235
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ORDINANCE No.

General Fund		
Resources		
Transfers from Other Funds - Federal Grant		\$19,235
Requirements		
Operating Contingency (20100010)		(\$5,000)

Bureau of Police, Police Productivity Index Project, BUC 1000041

Object	Amount
110 Full-Time Employees	\$22,277
170 Benefits	1,723
570 Telephone Services	85
640 Furniture and Equipment	150
Total	\$24,235

Section 2. The Council declares that an emergency exists because the remaining grant funds are necessary to continue the Project and the appropriation and transfer of said funds should not be unnecessarily delayed; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

ORDINANCE No. 120010

Passed by the Council, JUL 16 1980

Commissioner Jordan
July 7, 1980
J.S. Sander: aft

Attest:

Serge Gubovich
Auditor of the City of Portland

Calendar No. 2553

ORDINANCE No. 1500110

Title

An Ordinance authorizing an increase in appropriations and a transfer within the General Fund of \$19,235 from Transfers from Other Funds - Federal Grants and \$5,000 from Operating Contingency to the Bureau of Police to provide appropriations for the Police Productivity Index Project and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:

	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR

Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner Charles Jordan

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration

Safety *Charles Jordan /ur*

Utilities

Works

BUREAU APPROVAL

Bureau:

Police

Prepared By: *J. S. Sander* Date: *7/7/80*

J.S. Sander 7/7/80

Budget Impact Review:

Completed Not required

Bureau Head: *B. R. Baker*

B.R. BAKER, Chief of Police

NOTED BY

City Attorney

City Auditor

City Engineer

Filed **JUL 11 1980**

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *Gordon Crnell*
Deputy

120011