

ORDINANCE NO.

150006

An Ordinance authorizing the acceptance of a U.S. Economic Development Administration technical assistance grant amendment in the amount of \$60,250; decreasing resources and transfers in the Federal Grants and General Funds; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Ordinance No. 149297 authorized an application for a grant amendment to the U.S. Economic Development Administration in aid of the City's Comprehensive Economic Development Strategy (CEDS) coordination activities in the amount of \$95,250.
2. The U.S. Economic Development Administration has offered a grant amendment in the amount of \$60,250 to the City of Portland in support of the CEDS coordination activities carried out by the Bureau of Economic Development.
3. Total project cost for the grant amendment is \$80,350. Local match of \$20,100 is required and can be provided by in-kind match. Indirect costs have been waived.
4. The Bureau of Economic Development's FY 1980-81 budgeted appropriation for CEDS coordination activities consists of \$89,861 in grant funds and \$31,750 in local match funds in anticipation of \$95,250 in grant funds. It is now appropriate to decrease appropriations in the Bureau of Economic Development's FY 1980-81 budget to reflect the actual grant award.
5. General Fund resources appropriated in the FY 1980-81 budget to the Bureau of Economic Development for use as in-kind local match for this grant should not be reduced as they support on-going City programs.

NOW, THEREFORE, the Council directs:

- a. The Mayor of the City of Portland is authorized to accept a grant amendment in the amount of \$60,250 from the U.S. Economic Development Administration and to provide other grant information and assurances as may be required by the grant amendment agreement.
- b. The FY 1980-81 City Budget is hereby amended to decrease resources and transfers in Federal Grants and General Funds as follows:

Federal Grants Fund

Resources

Federal Grants-CEDS Coordination (\$35,000)

Requirements

Transfers to Other Funds, General (\$35,000)

ORDINANCE No.

<u>General Fund</u>	
<u>Resources</u>	
Transfers from Other Funds, Federal Grants	(\$35,000)
<u>Requirements</u>	
Bureau of Economic Development	
BUC No. 63200140	

110	Full-Time Employees - Project No. 3011	(\$10,659)
110	Full-Time Employees - Project No. 3012	(5,646)
110	Full-Time Employees - Project No. 3013	(2,019)
170	Benefits - Project No. 3011	(2,203)
170	Benefits - Project No. 3012	(1,129)
170	Benefits - Project No. 3013	(404)
210	Professional Services	(2,601)
230	Equipment Rental	(427)
310	Office Supplies	(200)
320	Operating Supplies	(327)
420	Local Travel	(300)
430	Out of Town Travel	(482)
440	Space Rental	(984)
490	Miscellaneous	(1,064)
520	Printing Services	(680)
530	Distribution Services	(191)
570	Telephone Services	(295)
		<u>(\$29,611)</u>
	Indirect Costs	(\$5,389)

ORDINANCE No. 29000

Chapter No. 2019

Title

Section 2. The Council declares that an emergency exists because delay in acceptance may result in loss of opportunity to fulfill necessary CEDS coordination and economic planning functions; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, **JUL 16 1980**

Mayor Connie McCreedy
 9 July 1980
 John M. Wight

Attest:

Serge Geshovick
 Auditor of the City of Portland