

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S IN-LIEU ESTIMATE
of the various kinds of work performed in the street sidewalk, stormwater and mast arm traffic signal improvement of:
NW 20th Avenue Local Improvement District

Construction

Construction		
Street Work - Corpac	\$3,055,347.36	
Street Work - Job Order Contracting	\$70,264.59	
Street Work - Traffic Safety Supply	\$18,388.17	
Street Work - Maintenance Operations	\$472.26	
Mast Arm Traffic Signal Work - Corpac	\$528,948.60	
Utility Relocation	\$60,371.00	
Permitting	\$6,610.33	
Total		\$3,740,402.31

Engineering

Engineering Estimate		
Design Engineering	\$592,237.10	
Construction Engineering	\$761,940.21	
		\$1,354,177.31

Project Management

\$174,083.31

Right-of-Way Acquisition

\$2,794,304.29

Revenue Bureau & Financing Costs

LID Construction Fund - Progress Payment Interest	\$261,039.14	
LID Construction Fund - Superintendence	\$36,356.05	
Recording	\$476.00	
		\$297,871.19

Overhead

80.85% of PBOT personnel costs		\$572,259.92
--------------------------------	--	--------------

\$8,933,098.33

TOTAL PROJECT COSTS

NW 20th Avenue LID		
Assessment Zone 'A' Local Improvement District (LID) Funding Eligible for SDC Credits	\$5,898,664.87	
Assessment Zone 'A' Local Improvement District (LID) Funding Ineligible for SDC Credit	\$1,901,802.54	
Assessment Zone 'B'	\$500,000.00	
		\$8,300,467.41
Portland Bureau of Transportation		
Absorption of Overhead		\$572,259.92
Portland Water Bureau:		
		\$60,371.00

TOTAL PROJECT FUNDING

\$8,933,098.33