

IMPACT STATEMENT

Legislation title: Authorize price agreements for wastewater treatment and structural engineering services in support of the Bureau of Environmental Services' Columbia Blvd Wastewater Treatment Plant in amount not to exceed \$17,125,000 (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to allow authorization of price agreements to support ongoing needs at the Columbia Boulevard Wastewater Treatment Plant, Tryon Creek Wastewater Treatment Plant, and structural engineering services for the City's 98 pump stations. This legislation facilitates increased control of project timelines and provides for an uninterrupted supply of needed services. The proposed legislation does not change any current City policies.

A total of five price agreements, with a maximum budget of \$3,125,000 each, will be issued for wastewater engineering services. A total of three price agreements, with a maximum budget of \$500,000 each, will be issued for structural engineering services.

Financial and budgetary impacts:

There are no long-term financial impacts for the city, e.g. ongoing debt payments, purchase of property requiring operations and maintenance or ratification of labor contracts. The estimated cost of \$17.125 Million will be funded over the five-year period through annual appropriations in the BES budget. Funding for the projects is available in the Sewer System Operating Fund, FY 2021-25 Budget.

All expenses associated with the Price Agreements and resulting Task Orders will be funded from current budgeted funds.

There will be no additional requests for funding outside of the current budget authority. Expenses will be negotiated per defined Task Orders, and appropriate budgeted funds will be encumbered upon execution of Task Orders.

There will be eight new Professional, Technical and Expert (PTE) Price Agreements in defined service areas as a result of this legislation. Monies for expenses are identified through BES's budgets for the necessary Task Orders that will result from the eight new price

agreements. SAP cost object numbers are not defined at this time but will be as project scopes of work are fully defined and ready to move forward.

Community impacts and community involvement:

Overall, this legislation protects the health of Portland's residents by ensuring our wastewater and stormwater collection and treatment is effective and reliable. This legislation will positively affect businesses and the community because qualified engineering consultants will provide services to evaluate, plan, and design upgrades needed at the Columbia Blvd Wastewater Treatment Plant, Tryon Creek Wastewater Treatment Plant, and City Pumps Stations (via the Structural On-call Price Agreements). Subsequent task orders would result in design efforts, and if found necessary in predesign and alternatives analysis studies, would result in construction projects to replace equipment and assets at the end of their useful life. Subconsultants providing specialized engineering, permitting, or ancillary services like equity, condition assessment, structural, architectural, electrical, system integration, operations and maintenance, technical editing, public involvement, CAD, survey and geotechnical services will be positively affected by these price agreements.

Procurement Services has expressed concern over low participation from Disadvantaged, Minority, Women, Emerging Small Business or Service-Disabled Veteran-Owned Business Enterprises (D/M/W/ESB/SDVBE) businesses. BES will address this concern by requesting prime consultants to exceed the City's 20% D/M/W/ESB/SDVBE participation goal by an additional 10%. Past design price agreements through BES have met or exceeded the City's aspirational participation goals for disadvantaged businesses.

The RFP for this work was issued on May 22, 2020 and proposals were due on July 22, 2020, giving proposers two months to form qualified and diverse teams. As a result, two of the three Structural On-Call Firms are certified MBE/DBE firms. The five Wastewater On-call primes use a diverse set of certified subconsultants to meet the aspirational goal of 30%.

100% Renewable Goal:

This action does not increase or decrease the City's total or renewable energy use. This action does not contribute or take away from the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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