

IMPACT STATEMENT

Legislation title: *Authorize Intergovernmental Agreement with TriMet for staffing services to assist with transportation construction projects in the amount of \$260,000 (Ordinance)

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Presenter name: Teresa Boyle

Purpose of proposed legislation and background information:

- Authorize execution of an intergovernmental agreement for personnel services from TriMet

Financial and budgetary impacts:

- Total cost of the staffing services is \$260,000. Funds for this work are budgeted under existing capital improvement projects, and come from a variety of sources, including grants, Fixing Our Streets, and Transportation System Development Charges.
- The capital project number is T00003 – Capitol Hwy: Multnomah – Taylors Ferry
- The contract is for one staff person to act in a Construction Manager role on the SW Capitol Hwy Project. The amount of compensation is based on the pay rate for a Civil Engineer II, fringe benefits and 10% overhead. Pay also includes a reimbursement for mileage at the standard federal rate. Payment total above corresponds to 16 months duration of employment. Additional employment is covered in the IGA. Any other projects that are assigned will be paid for and budgeted under those individual projects. No additional funding will be necessary for any project work.
- PBOT has a heavy workload of projects going to construction this year. PBOT is understaffed for these demands and needs to hire an additional staff person to fill in the gap of a Construction Manager. PBOT also needs experienced Civil Engineers who have a background in Construction and government contracting processes to work on this very large and complex project. Creating a new position is not warranted looking at long-term staffing projections and hiring using consultant services is more expensive than this agreement.

Community impacts and community involvement:

This contract for staffing services is non-controversial and administrative. There is not community impact.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

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