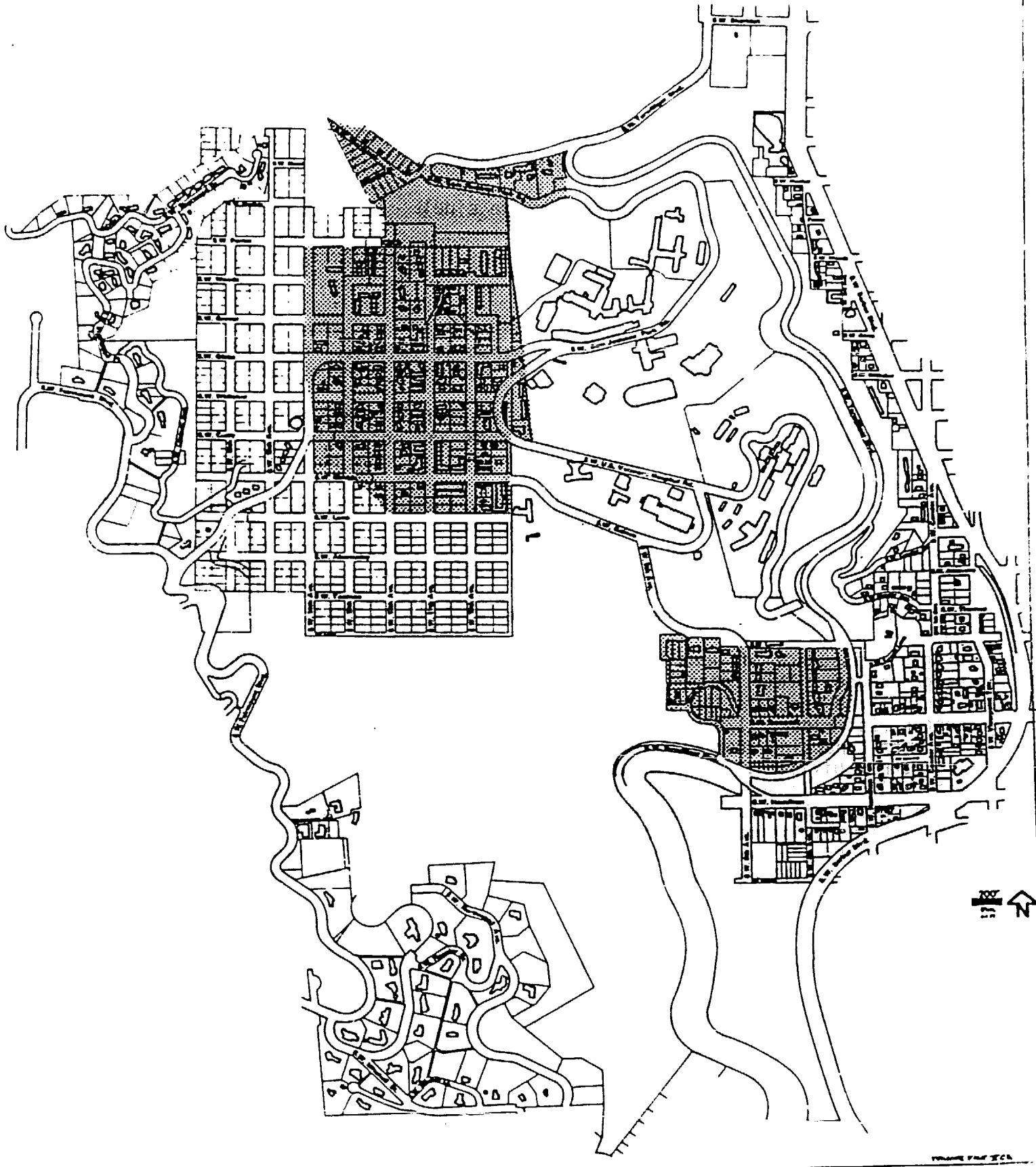


# HOMESTEAD



## EXHIBIT B

<u>TRANSPORTATION OPERATING FUND</u>	BUC	Project Number	Line Item	Amount
<u>Requirements</u>				
General Operating Contingency	58200018			(23,429)
Bureau of Traffic Management				
Personal Services	58000337		110	10,011
			150	418
	58000442		170	4,070
Materials & Services	58000337		350	1,500
Service Reimbursements			510	2,495
			540	135
	58000442		520	<u>4,800</u>
				23,429
 <u>CENTRAL SERVICES OPERATING FUND</u>				
<u>Resources</u>				
Transfers from other funds - Service Reimbursements				
Transportation Operating Fund	35495614		803	4,800
<u>Requirements</u>				
Bureau of Central Services				
Materials & Services	35600019		260	2,500
	35500022		210	2,300
 <u>ELECTRONIC SERVICES OPERATING FUND</u>				
<u>Resources</u>				
Transfers from other funds - Service Reimbursements				
Transportation Operating Fund	36095610		803	135

Exhibit B  
Page 2

Requirements

Bureau of Electronic Services Materials & Services	35800018	320	135
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FLEET OPERATING FUND

Resources

Transfers from other funds - Service Reimbursements Transportation Operating Fund	56295615	804	2,495
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Requirements

Bureau of Fleet Management Personnel	56400019 56500103	120 120	100 160
Materials & Services	56300104 56600019	340 320	1,035 180
Capital Outlay	56200037	640	1,020

NOTE: Above costs based on 7 month period of December 1, 1984 through June 30, 1985.

## ORDINANCE No. 156739

An Ordinance authorizing the Bureau of Traffic Management to proceed with the implementation of a Residential Parking Permit Program (RPPP) within the Homestead neighborhood; amending the 1984-85 Budget by transferring funds within the Transportation Operating Fund; and increasing resources and requirements in the Central Services Operating Fund, Electronic Services Operating Fund, and the Fleet Operating Fund; creating one full-time position, effective December 1, 1984, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That serious adverse effects are created in certain areas and neighborhoods in the City of Portland by motor vehicle congestion, particularly the long-term parking of motor vehicles on the street in such areas and neighborhoods by non-residents thereof.
2. Chapter 16.52 of the City Code provides for the criteria and procedure for neighborhood participation in RPPPs in an effort to alleviate said vehicle congestion.
3. The Homestead neighborhood has been determined by the Bureau of Traffic Management to meet the proposed criteria and has sufficiently indicated by petition and ballot its desire to participate in a RPPP.
4. It is necessary to increase appropriations within the Bureau of Traffic Management and other operating funds to implement this program.
5. It is necessary to add personnel within the Bureau of Traffic Management to enforce and administer the RPPP in the Homestead neighborhood.

NOW, THEREFORE, the Council directs:

- a. The Bureau of Traffic Management to implement RPPP in the Homestead Neighborhood with a program boundary as indicated on Exhibit "A" and with an operational date prior to January 1, 1985.

# ORDINANCE No.

- b. That the 1984-85 Budget be amended by transferring funds within the Transportation Operating Fund and increasing resources and requirements in the Central Services Operating Fund, Electronic Services Operating Fund, and the Fleet Operating Fund in accordance with Exhibit "B" attached.

Section 2. That one full-time position is hereby created within the Bureau of Traffic Management (AU 580) effective December 1, 1984 with salary in accordance with the current Compensation Plan:

<u>AU</u>	<u>No. of Positions</u>	<u>Job Class No.</u>	<u>Job Class Title</u>
580	1 Full-time	2240	Parking Patrol Deputy

Section 3. The Council declares that an emergency exists so that planning and implementation of the program can proceed without undue delay; therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, NOV 1 1984

Commissioner Mike Lindberg  
 Charles J. Masco:jjp  
 October 25, 1984

Jewel Lansing  
 Auditor of the City of Portland

By

*Cana Cervera*

Deputy

2392

Calendar No.

# ORDINANCE No. 156739

## Title

An Ordinance authorizing the Bureau of Traffic Management to proceed with implementation of a Residential Parking Permit Program (RPPP) within the Homestead neighborhood; amending the 1984-85 Budget by transferring funds within the Transportation Operating Fund; and increasing resources and requirements in the Central Services Operating Fund, Electronic Services Operating Fund, and the Fleet Operating Fund; and creating one full-time position, effective December 1, 1984, and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN		
LINDBERG	✓	
SCHWAB	✓	
STRACHAN	✓	
IVANCIE	✓	

*amend to add E Clause*

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

OCT 26 1984

Filed \_\_\_\_\_

JEWEL LANSING  
Auditor of the CITY OF PORTLAND

By *Dennis N. [Signature]*  
Deputy

INTRODUCED BY

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <i>MDL/EC</i>

BUREAU APPROVAL	
Bureau: TRAFFIC MANAGEMENT	
Prepared By: CHARLES J. MASCO	Date: 10/25/84
Budget Impact Review:	
<input checked="" type="checkbox"/> Completed	<input type="checkbox"/> Not required
Bureau Head:	<i>[Signature]</i>
MARTIN C. NIZLEK	

CALENDAR		
Consent	Regular	XXXX

NOTED BY
City Attorney
City Auditor
City Engineer