

"Multiculturalism" as an approach to the delivery of social services is being discussed/taught and explored by many human service institutions/agencies for the first time. The staff at the Urban League's Northeast Youth Service Center have both practiced the approach and helped to train staff at other agencies as they seek to increase their sensitivity to minority racial/ethnic groups and improve the quality of the services they deliver to those groups. Unique in this state, the ULNEYSC has the staff with the knowledge and skill which allows us to address the complex needs of clients from a wide cultural/ethnic spectrum.

H. PUBLIC RELATIONS:

- The staff will continue to speak to schools, churches and community groups and/or participate in forums where issues impacting youth are under discussion. Staff will continue to participate in planning groups and meet with members of other agencies and institutions in order to share information and coordinate services.
- On a quarterly basis, the ULNEYSC will submit to the local newspaper an article on one or more activities carried out by the ULNEYSC during the quarter. A copy of the article will be forwarded to the Youth Service Center Coordinator for the city.
- On a quarterly basis, the ULNEYSC will submit a report of staff presentation and information dissemination activities.
- Advertise events, i.e., Career Awareness Day, Education for Summer Fun, Youth Week, and participate in dialogue regarding issues.

I. CENTER ORGANIZATION:

The Urban League Northeast Youth Service Center is projecting nine (9) full-time and one (1) halftime staff member for FY 1985-86. The staff will be composed of:

1	FTE	Youth Service Center Coordinator
1	FTE	Diversion Coordinator
1	FTE	Employment Coordinator
1	FTE	Intake/MIS Specialist
1	FTE	Volunteer Coordinator
3	FTE	Case Managers
1	FTE	Southeast Asian Outreach Worker
1	FTE	Office Manager

Personal Service Contracts will be used to meet needs of clients and/or their families who require psychological

evaluations and/or parenting training and/or specialized therapy/assistance.

The center is open during the hours of 9:00 A.M. to 9:00 P.M., Monday through Thursday and 9:00 A.M. to 7:00 P.M. on Fridays. The following days are observed as official holidays by the Urban League:

- New Years Day
- Martin Luther King, Jr.'s Birthday
- Presidents Day
- Memorial Day
- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- The day after Thanksgiving or Christmas Eve
- Christmas Day

In addition, the Urban League and therefore the center will be closed for a two day annual staff retreat during the month of March each year.

Additional center coverage is available and provided by volunteer workers Monday through Friday. In emergency situations, the staff is instructed to notify the project director or agency president. The staff is provided with appropriate emergency telephone numbers, and a standard first aid kit.

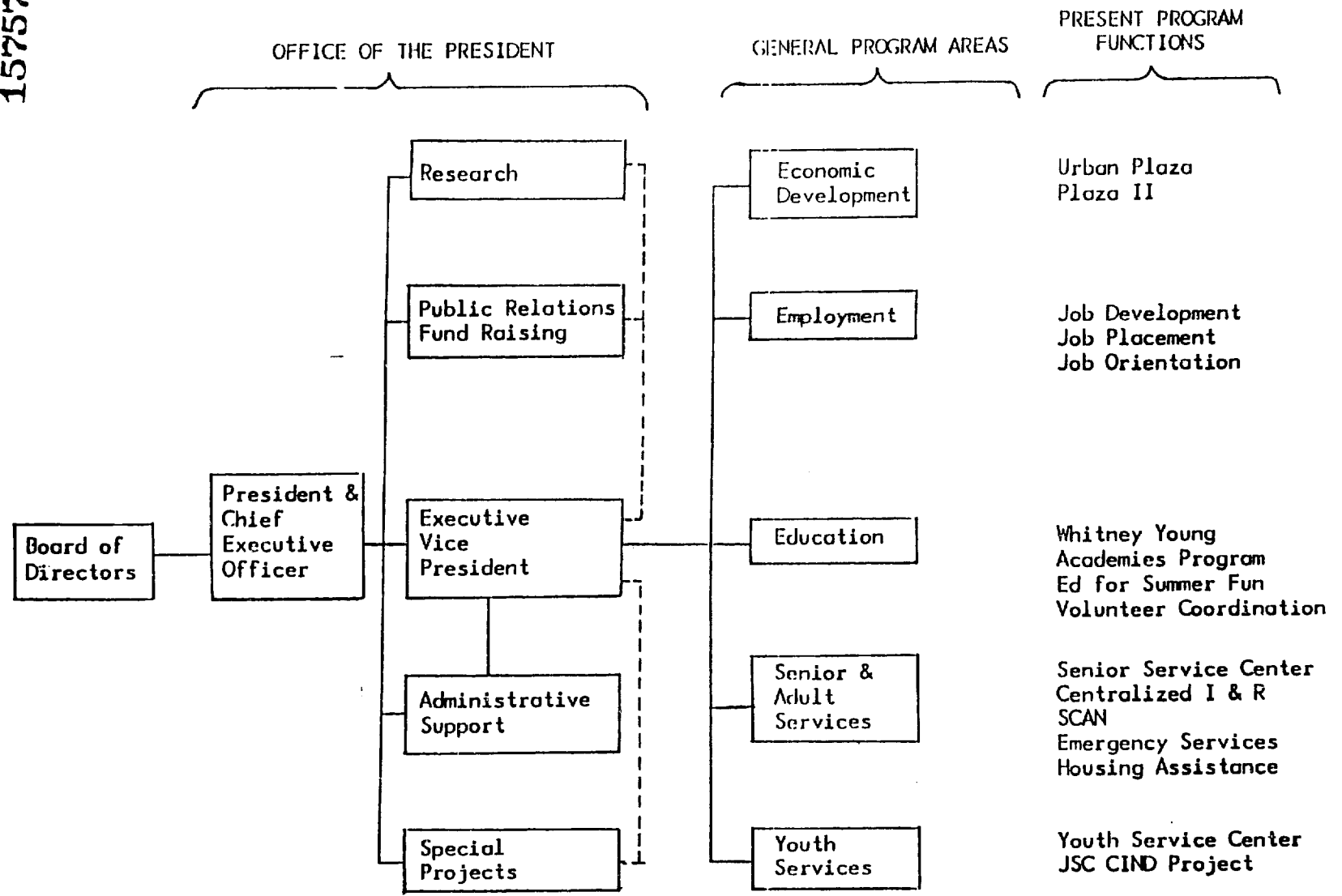
Staff are scheduled, to work evening shifts so that at least two, often three or four staff members are on the premises in the evening, and every precaution is taken to insure the safety of staff and clients. Each evening shift has a supervisor or supervisor designee to act as the responsible staff person for that shift.

J. CONTRACTING AGENCY INVOLVEMENT:

The Urban League of Portland, Inc., a nonprofit agency, has been providing services to the Portland metropolitan area since 1945, by working to improve interracial understanding and improve the conditions under which minorities and other disadvantaged persons of all ages live. The Urban League will provide for the Northeast Youth Service Center as it does for its other programs, i.e., administrative support through its Board of Directors, President and Executive Vice President, its Director of Research, Director of Youth Services, and bookkeeping personnel. In addition, there will be program level support from the other Urban League departments. These include: Employment Department, the Senior Services Department, and Community Services Department.

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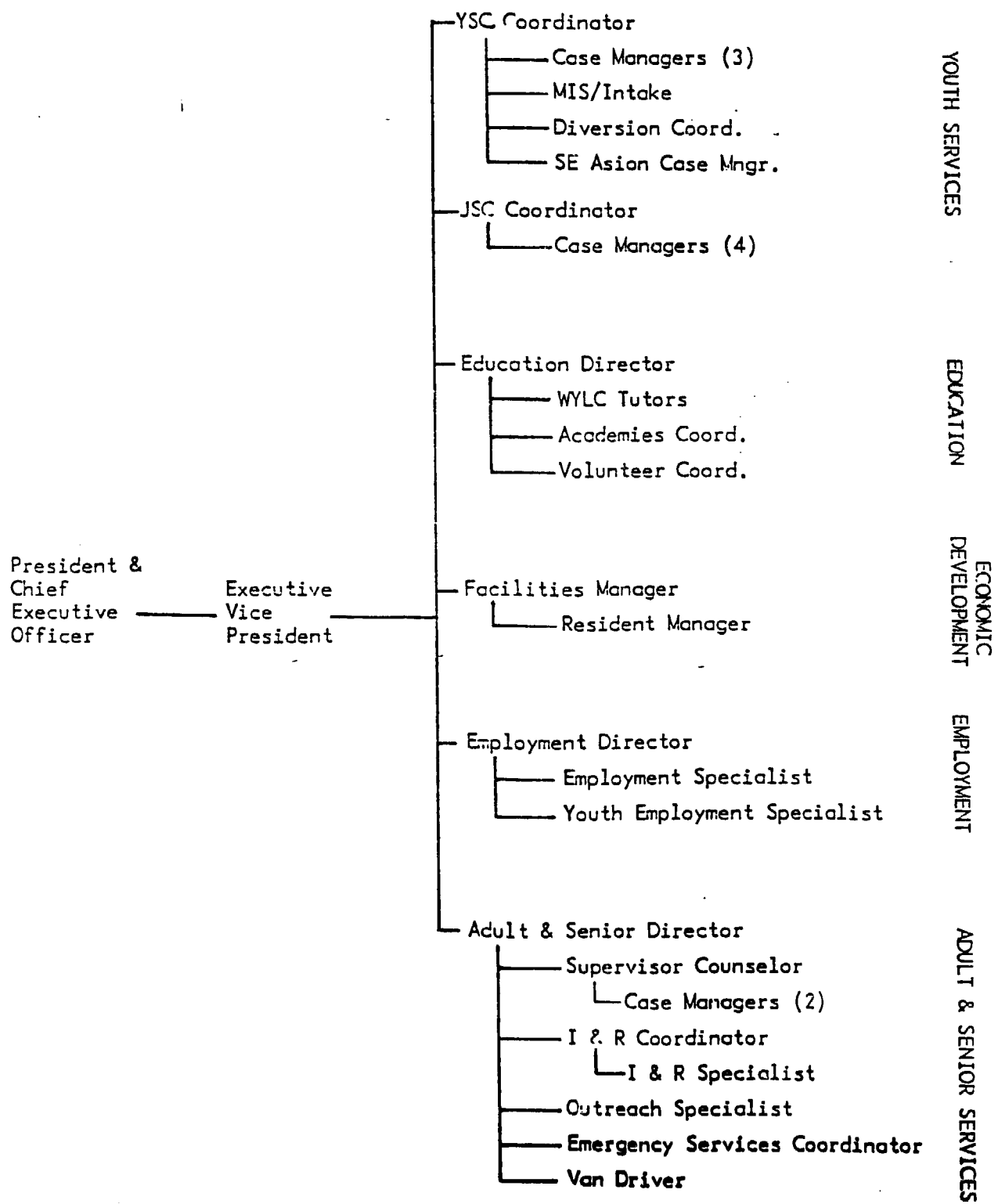
URBAN LEAGUE OF PORTLAND, INC.
ORGANIZATION CHART BY FUNCTIONS



URBAN LEAGUE OF PORTLAND

GENERAL PROGRAM AREAS

Organizational Chart



K. COMMUNITY PARTICIPATION:

Residents, agencies, and organizations within the Urban League Northeast Youth Service Center target area have been involved with the planning of the center, along with the Citizens Advisory Board. The functions of the Citizens Advisory Board are:

1. To continually assess the needs of Urban League, Northeast Portland, and also represent the interest of the youth and families in the community.
2. To advise and assist the staff of the Northeast Youth Service Center.
3. To make policy recommendations to the Director of the Urban League Northeast Youth Service Center.
4. To monitor and evaluate the program and to help prepare the budget.

The use of volunteers to augment paid staff will also continue to be a vital part of the Urban League Northeast Youth Service Center program. Volunteers will be recruited through the Urban League, community and public service announcements. Volunteers will assist paid staff with tutoring, a Big Brother/Sister program, recreational activities, the Neighborhood Accountability Board, and other projects as they are developed.

The staff participates in significant community forums, including citizens advisory board meetings, neighborhood association meetings, Northeast Police Precinct Council meetings, King Neighborhood Facility Board and interagency meetings, Juvenile Court Advisory Council, child, youth/advocacy and family counseling center meetings, etc.

The Citizens Advisory Board work plan for FY 85-86 includes: Continued improvement of the quality of police participation on the CAB; soliciting more representation on CAB; presentations to community on behalf of center; developing a public relations and publicity plan for the center, and better utilizing Urban League resources. The CAB is committed to increasing the visibility of the ULNEYSC in the total community and to ensuring program excellence.

L. COORDINATION:

The ULNEYSC has been involved in an extensive networking effort with various agencies in and outside of the Northeast Portland area, working towards a goal to expand the array of culturally specific support services available to youth and families. From these activities, the center has gained

community recognition as a creditable service, and information and referral agency in the community.

Coordination and participation with other community organizations and statutory agencies is an integral part of Urban League Youth Services' provision of services to area youth and families. Contract and agreements for services have been negotiated with the following agencies and organizations, and support letters made available at the time of this writing are attached. This list is endorsed by the Urban League Youth Services Citizens Advisory Board.

ALBINA MINISTERIAL ALLIANCE (AMA).

Offers day care, summer employment opportunities for youth in AMA Headstart operation. Urban League Youth Services will provide case management services to families referred by the various churches represented by the organization.

ALBINA YOUTH OPPORTUNITY SCHOOL (AYOS).

Alternative high school for students who have been expelled or otherwise not accepted by Portland Public Schools. Basic education. Urban League Youth Services Center will continue providing case management services to families referred by this school.

BLACK EDUCATION CENTER (BEC).

Basic skills curriculum for grades K-4. Cultural frame of reference and discipline emphasized. Urban League Youth Service Center will provide case management services to families referred by the BEC.

PORTLAND PRIVATE INDUSTRY COUNCIL (PIC).

Job training referral and placement will occur for youth 14-21 years of age.

HEALTH HELP PROJECT - A MEDICAL CLINIC.

Medical clinics, examinations, pregnancy testing, health information, information and referral, home visits, physicals, blood pressure tests, VD tests, immunizations, chiropractic and podiatric services. Urban League Youth Service Center will provide case management services for referrals from this clinic.

INTERSTATE FIREHOUSE.

Cultural presentations for youth and families.

NEIGHBORHOOD MEDIATION PROJECT.

Cross referral of appropriate youth and families in mediating neighborhood disputes. Urban League Youth Service Center will continue cross referrals to this project.

NORTH/NORTHEAST MENTAL HEALTH CLINIC.

Minority professional staff participation in some parent training, support groups, and workshop design and facilitation. Urban League Youth Service Center will continue providing case management services for referrals from the N/NE Mental Health Clinic.

PORTLAND OPPORTUNITIES INDUSTRIALIZATION CENTER (POIC).

Prevocational and vocational training - individual learning plan and individualized instruction. Basic skill, writing, GED testing preparation, career and life planning, general office, secretarial, auto body and data entry training. Urban League Youth Service Center will provide case management services to families referred by POIC.

PORTLAND PUBLIC SCHOOLS (PPS).

Administrative agreement to refer Northeast area youth needing tutoring, counseling, family supportive services and/or other intervention strategies necessary for youth to remain in school.

SOUTHEAST ASIAN VICARIATE.

Urban League Youth Service Center will provide outreach and counseling services to Southeast Asian families referred by this agency.

URBAN LEAGUE OF PORTLAND, EMPLOYMENT DEPARTMENT.

Job development for youth and adults. The Northeast Youth Service Center will provide case management services for families referred by this and other Urban League Departments.

WHITNEY M. YOUNG LEARNING CENTER: URBAN LEAGUE TUTORING PROJECT.

After school tutoring and basic skill building for students in grades 1-12. Urban League Youth Service Center will provide case management services to families referred by this center.

The Urban League Youth Services Department also has specific interagency agreements with primary providers in the Community Intervention Network for Delinquency (CIND). CIND provides a structure that brings together a variety of community services

into a comprehensive service package for delinquent youth.
CIND providers are:

- * Urban League Youth Services Department
- * Harry's Mother (Janis, Inc.)
- * Mainstream
- * Morrison Center

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ATTACHMENT "A"

SECTION E: OBJECTIVES

REQUIRED OBJECTIVES

To reduce involvement with the juvenile justice system of youth under 18 who commit status and misdemeanor offenses by accepting 275 referrals from the police, juvenile court, and/or security departments and provide 1,750 hours of services by June 30, 1986.

To respond to the critical needs of youth and their families living in the target area by providing services to a minimum of 1,970 clients, 1,000 of which will be recorded through the client tracking system by June 30, 1986.

To increase youth access to employment by providing at least 180 youth with employment readiness/assistance; provide placement for a minimum 100 youths in jobs by June 30, 1986.

To decrease youth and family problems by providing 700 youth and their families with 3,000 hours of counseling services by June 30, 1986.

To maintain community and service capability by recruiting volunteers in order to provide 5,000 hours of volunteer services by June 30, 1986.

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER Total TITLE Northeast Youth Service Center NEW OBJECTIVE CONTINUING X

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

The Northeast Youth Service Center will provide 20,700 hours of service to 1,970 youths and their families as measured in the following objectives. These services will be counseling to include parent education, case coordination and on-going support; diversion services to include community service restitution; employment services; volunteer services including Big Brother/Big Sister program; community participation and recreational activities.

Total Clients to be Served 1,970 Total Number of Services to be Delivered 20,700 hours
 Cost per Client \$ 114.96 Cost Per Service \$ 10.94

INDICATORS/HOW REPORTED:

Number of intake forms submitted.
 Records, lists of names and reports on attendance at events/classes.
 Number of service hours reported on SD/T reporting forms.
 Internal recordkeeping with reporting on Monthly Director's Report.

ACTIVITIES:

Intake

Recreation Services:

Special Classes
 Events
 Teams

Counseling Services:

Needs Assessment
 Individual Counseling
 Group Counseling
 Family Counseling
 Parenting Education
 Support Services
 Case Coordination
 On-going support
 Psychological Evaluation
 Therapy

Volunteer Services:

Instructors
 Big Brother/ Big Sister

S.E. Asian Outreach Services

Acculturation Groups
 Interpreting Services
 Advocacy

Diversion Services:

Community Service
 Restitution
 Victim Contact
 Neighborhood Accounting

Community Participation:

Meeting Coordination
 Career Awareness Day
 Jefferson Career Day
 UL/AJC Youth Forum

Education Services:

Tutorial (Whitney Young Learning Center)
 Education Assistance
 School Advocacy

STAFFING: 1 FTE Coordinator 3 FTE Case Managers 1 FTE Employment Coordinator
 1 FTE Intake/MIS (62%) 1 FTE Diversion Coord. 1 FTE SE Asian Outreach
 1 FTE Secretary 1 FTE Volunteer Coord. (85%)

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER 1 TITLE Counseling Services NEW OBJECTIVE CONTINUING

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

To respond to the critical needs of youth and families living in the target area by providing service to a minimum of 700 clients. The Northeast Youth Service Center will provide 3,000 hours of counseling services to clients accepted in the youth program and offer access to quarterly parent groups by June 30, 1986.

Total Clients to be Served 700 Total Number of Services to be Delivered 3,000 hours
 Cost per Client \$ 113.96 Cost Per Service \$ 26.59

INDICATORS/HOW REPORTED:

By counting service hours coded 1,2,3,4,5,6,7,15,21,22,23, on the SD/T form.

ACTIVITIES:

Provide counseling services according to needs assessment
 Provide interagency coordination as appropriate.
 Make referrals to other agencies as appropriate.
 Operate youth counseling groups.
 Provide three month follow-up services.
 Provide on-going support to clients.

STAFFING: .25 FTE Coordinator 2.25 FTE Case Manager .25 FTE Intake
 .20 FTE Diversion Coord. .25 FTE Outreach .20 FTE Secretary

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER 2 TITLE Diversion Services NEW OBJECTIVE CONTINUING

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

To reduce the involvement of youth under the age of 18 with the juvenile justice system by accepting a minimum 275 youth who have committed status or minor misdemeanor offenses who have been referred by the police, juvenile court and/or security departments. The Northeast Youth Service Center will provide 1750 hours of diversion services to clients involved in our diversion program by June 20, 1986.

Total Clients to be Served 275 Total Number of Services to be Delivered 1,750 hours
 Cost per Client \$ 183.68 Cost Per Service \$ 28.86

INDICATORS/HOW REPORTED:

Number of youth referral source coded as 1,2,3,4 or 5 on client intake forms.
 Community service hours, restitution hours, victim contact, NAB hours.
 Counting of service codes 1,2,3,4,5,17,18,98.

ACTIVITIES:

Complete intake and needs assessment for each referred youth.
 Provide individual, group, family and parent education as per plan.
 Develop case plan for each youth accepting services.
 Provide interagency coordination and sharing as appropriate. Refer youth to network of youth and family serving agencies as appropriate.
 Conduct groups and/or workshops as per the needs of the client.
 Provide follow-up services three months after case termination
 Community service, restitution, victim contact
 Maintain appropriate record keeping to capture all diversion service hours.

STAFFING: .25 FTE Coordinator .75 FTE Case Manager .25 FTE Intake
 .80 FTE Diversion Coord. .10 FTE Secretary

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER 3 TITLE Employment Services NEW OBJECTIVE CONTINUING X

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

To increase youth access to employment by providing 180 youth with employment readiness counseling. Provide placement for a minimum 100 youths in jobs while providing 1,550 hours of service to clients in job development and placement.

Total Clients to be Served 180 Total Number of Services to be Delivered 1,550 hours
 Cost per Client \$ 149.57 Cost Per Service \$ 17.37

INDICATORS/HOW REPORTED:

Number of youth reported as placed per code 9 or 10 on SD/T form.
 Employment readiness code 8
 Monthly Director's Report

ACTIVITIES:

Maintain job bank
 Maintain employer bank
 Refer job ready youth to Private Industry Council for job placement.
 Coordinate job preparedness training activities with Portland Public Schools, the Regional Youth Employment Council and the City of Portland.
 Attend monthly YSC Employment Specialist meetings.
 Assist in coordinating Career Awareness Day
 Refer job ready youth to appropriate work sites.
 Recordkeeping on youth job seekers
 Job development with employers.

STAFFING: 1.00 FTE Employment Coordinator .10 FTE Intake .10 FTE Secretary

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER

4

TITLE

Volunteer ServicesNEW OBJECTIVE
CONTINUING

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

To maintain community participation, education and recreational service capabilities by recruiting volunteers in order to provide 5,000 hours of volunteer services by June 30, 1986.

Total Clients to be Served

N/A

Total Number of Services to be Delivered

5,000

Cost per Client

\$ N/A

Cost Per Service

\$ 5.90

INDICATORS/HOW REPORTED:

Monthly Director's Report

Number of hours of services per volunteer

ACTIVITIES:

Contact community residents, organizations, and schools to recruit volunteers for various activities sponsored by the Northeast Youth Service Center.

Provide training, support and supervision for volunteers.

Examples of volunteer services will include but not be limited to Big Brother/Big Sister program, recreational aides, tutors, and professional career counselors and general community involvement for youth.

STAFFING:

.20 FTE Coordinator.20 Secretary1.00 FTE Volunteer Coordinator

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER 5 TITLE Community Participation NEW OBJECTIVE CONTINUING X

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

To insure neighborhood participation by youths through coordination of meetings with neighborhood organizations and groups concerning youth issues.

The Northeast Youth Service Center will insure participation of a minimum of 400 youths in 2,000 hours of community participation activities.

Total Clients to be Served 400 Total Number of Services to be Delivered 2,000 hours
 Cost per Client \$ 18.79 Cost Per Service \$ 3.76

INDICATORS/HOW REPORTED:

Number of Youth participating in community activities directly sponsored by the Urban League.
 Number of hours of participating youths in community activities directly sponsored by the Urban League
 Number of community meetings facilitated and attended. Reported on Director's Monthly Report.

ACTIVITIES:

Meet with various community organizations, businesses, citizens and agencies to insure youth needs are heard.

Coordinate and organize participation in Career Awareness Day

Coordinate and organize participation in Jefferson Career Day.

Continued participation of youth in the Urban League/American Jewish Committee Youth Activities.

STAFFING: .15 FTE Coordinator .10 FTE Intake .10 FTE Secretary

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER 6 TITLE Southeast Asian Outreach NEW OBJECTIVE CONTINUING

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

To assist 70 Southeast Asian youth and their families in accessing and utilizing available services to aid in their adjustment to this country. The NEYSC will provide 800 hours of services.

Total Clients to be Served 70 Total Number of Services to be Delivered 800
 Cost per Client \$ 309.39 Cost Per Service \$ 27.07

INDICATORS/HOW REPORTED:

On Director's monthly report.

ACTIVITIES:

Outreach activities
 Provide monthly information group.
 Provide interpreting activities.
 Provide S.E. Asian recreational activities
 Provide S.E. Asian advocacy efforts.

STAFFING: .1 FTE Intake .75 FTE SE Asian Outreach .10 FTE Secretary

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER 7 TITLE Education Assistance NEW OBJECTIVE CONTINUING X

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

To assist 50 youth and their parents with 700 hours of assistance in handling matters related to potential suspensions/expulsions from school by coordinating with area schools and providing advocacy and educational assistance to youth.

Provide 4900 hours of homework assistance and tutoring for a minimum 45 youths through the Whitney Young Learning Center.

Total Clients to be Served 95 Total Number of Services to be Delivered 5,600 hours
 Cost per Client \$ 79.09 Cost Per Service \$ 1.34

INDICATORS/HOW REPORTED:

Number of youth by source code 11
 Monthly Director's Report

ACTIVITIES:

Assist youth and/or parents in understanding school policies and in following procedures.
 Assist school personnel in developing alternatives to suspensions/expulsions as disciplinary action.
 Refer clients to appropriate programs/agencies in the community for academic counseling and tutoring.
 Provide tutorial services through the Whitney Young Learning Center.

STAFFING:

.15 FTE Coordinator

.10 FTE Intake

.10 FTE Secretary

PORTLAND NEIGHBORHOOD YOUTH SERVICE CENTER SYSTEM OBJECTIVE FORM

OBJECTIVE NUMBER 8 TITLE Recreation NEW OBJECTIVE CONTINUING

SPECIFY OBJECTIVE IN MEASURABLE TERMS:

Insure participation of 250 youths in 1,000 hours of community recreational activities aimed at instilling the values of achievement, cooperation/pride, responsibility and self-discipline.

Total Clients to be Served 250 Total Number of Services to be Delivered 1,000 hours
 Cost per Client \$ 12.30 Cost Per Service \$ 3.08

INDICATORS/HOW REPORTED:

Monthly Director's Report
 Number of youth and hours of participation

ACTIVITIES:

Youth photography classes
 Youth sewing classes
 Blue Dragon Volleyball Team
 Maintain network of coordinated recreational activities at Salvation Army (swimming),
 Matt Dishman (swimming, wrestling, tennis), Dekum Court (arts and crafts) and
 Peninsula Park (wrestling)

STAFFING: .10 FTE Intake

.10 FTE Secretary

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PART III
ATTACHMENTS

Urban League North East Youth Service Center
Community Advisory Board

Ms. Iris Bell
6352 N.E. Mallory
Portland, Oregon
97217
(U.S. Forest Service)

Mr. Albert Collier
Professional Training Syst.
P.O. Box 11252
Portland, Oregon 97211

Ms. Sherrian Haggard
AFSC Education
2249 E. Burnside
Portland, Oregon 97214

Mr. Larry Gant
Glenhaven School
8020 N.E. Tillamook
Portland, Oregon 97213
(Portland Public Schools)

Ms. Lucretia Honor, Director
Adolescent Day Treatment
Morrison Center
5205 S.E. 86
Portland, Oregon 97266

Amani Jabari
2813 S.E. Colt Drive
#432
Portland, Oregon 97202
(Vancouver Memorial Hospital - Personnel)

Ms. Nicole Parker
876 N.E. Ainsworth
Portland, Oregon 97211
(Wilson High School)

Mr. Lorenzo Poe
Juvenile Court Office
1401 N.E. 68th
Portland, Oregon 97213

Mr. James Posey
117 N.E. Stanton
Portland, Oregon 97212
(U.S. Forest Service)

Mr. Christopher Randolph
534 S.E. Grand #10
Portland, Oregon 97214
(United Airlines)

Ms. Eileen Terry
District Manager
Southland Corporation
6610 N.E. 78th Court A-2
Portland, Oregon 97218

Elizabeth Waters (CHAIR)
3206 N.E. 12th
Portland, Oregon 97212
(PIC Seniors Program)

**URBAN LEAGUE OF PORTLAND
BOARD OF DIRECTORS
1984-1985**

			Term Expires
<u>ADAIR, DONNY</u> Chair	Emanuel Hospital 2801 N. Gantenbein Portland, Oregon 97227	280-3963 (o) 28-8165 (h)	1987
<u>COLLIER, SKIP</u>	Micro Computer Schools of America 321 N.E. 20th Avenue Portland, Oregon 97232	238-1404 (o)	1987
<u>FLANAGAN, BRIDGET</u>	Safeway Stores P. O. Box 523 Clackamas, Oregon 97015	656-1461 (o)	1987
<u>FOX, NELLIE</u>	State AFL-CIO 1900 Hines Street, S.E. Salem, Oregon 97302	224-3169 (o) 644-8520 (h)	1985
<u>KELLEY, THOMAS</u>	Benj. Franklin Savings & Loan One S.W. Columbia Portland, Oregon 97258	248-1390 (o)	1987
<u>KISHIMOTO, RICHARD</u> Ex-Officio Member	Xerox Corporation 1800 S.W. First Avenue Portland, Oregon 97201	221-1850 (o)	1985
<u>MINOR, SHIRLEY</u>	City of Portland Affirmative Action Office 1220 S.W. Fifth Avenue, Rm. 170 Portland, Oregon 97204	248-4164 (o)	1987
<u>POSEY, BRUCE</u> Board Secretary	Pacific Northwest Bell 421 S.W. Oak Street Portland, Oregon 97204	242-5541 (o) 643-7638 (h)	1985

<u>RASMUSSEN, LINDA</u> Chair Elect	Communication Workers of America 915 N.E. Davis, Suite C Portland, Oregon 97232	238-6666 (o)	1985
<u>SMITH, JOEL</u> Board Treasurer	Termicold Corporation 1515 S.W. Fifth Avenue Portland, Oregon 97201	224-3480 (o)	1987
<u>STARR, IRWIN</u>	KGW - TV 1501 S.W. Jefferson Street Portland, Oregon 97201	226-5123 (o)	1987
<u>SYKES, RON</u>	6333 N. Michigan Avenue Portland, Oregon 97217	790-9420 ^c (o) 289-8216 (h)	1987
<u>TALLEY, BEN</u>	Adult & Family Services 1400 S.W. Fifth Avenue, #505 Portland, Oregon 97201	229-5236 (o)	1985
<u>TIENSON, THANE</u>	Mitchell, Lang & Smith 101 S.W. Main, Suite 2000 Portland, Oregon 97204	221-1011	1987
<u>VOGEL, JOHN</u>	Pacific Power and Light Co. 920 S.W. Sixth Avenue Portland, Oregon 97204	243-1122 (o)	1986

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PART IV.

BUDGET

1. FUNDING RECAP - Youth Service Centers - Northeast

a. Budget Summary: (List all sources of funding by amount and source)

<u>City Support Requested</u>	<u>Amount</u>
City General Fund	\$226,482
_____	_____
_____	_____
Subtotal - City Support	\$226,482
Required Cash Match	\$ 15,854
_____	_____
_____	_____
TOTAL CONTRACT	\$242,336

b. Funding Statement: (Briefly describe the duration of each source of match)

United Way - 7/1/85 - 6/30/86

2. STATEMENT OF CERTIFICATION

The information provided herein is, to the best of my knowledge, certifiable and correct.

Authorized Signature:  Date 5/7/85