ORDINANCE NO. 149936

An Ordinance amending the fiscal year 1980-81 City Budget; increasing resources and requirements in the Federal Grants and Fleet Operating Funds by \$138,712; authorizing the Purchasing Agent to advertise and receive proposals for furnishing four (4) electric powered sedans and three (3) pickups to the Bureau of Fleet Management under Cooperative agreement DE-FCO8-80NV10111 between the City and the Department of Energy (DOE); authorizing contracts; authorizing the drawing and delivery of warrants, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds that:

- 1. Ordinance 148314 passed by Council on August 22, 1979 authorized the Bureau of Fleet Management to apply for a grant under the Department of Energy's Electric and Hybrid Vehicle Demonstration Programs. Said ordinance also authorized a grant agreement or contract should an award be made.
- 2. On February 19, 1980 Portland was selected by DOE to participate in the second round of the EV program. Following negotiations between DOE and City officials, an agreement was centered into on April 24, 1980.
- 3. The agreement commits DOE to finance approximately 90% of vehicle acquisition costs and all parts costs. Total DOE share for the four year program is \$169,122.00.
- 4. The City's share consists of in-kind contributions of personnel resources to maintain the EV fleet and to manage the demonstration program and approximately 10% of acquisition costs. The City's share is estimated to be \$136,738 over the four years.
- 5. Under the agreement, the City will purchase four (4) sedans, three (3) pickups, and three (3) vans. There is only one qualified vendor capable of supplying the vans; consequently, they will be purchased under a sole source agreement.
- 6. This ordinance appropriates \$138,712 in DOE grant funds which are required for fiscal year 1980-81. No additional appropriation is needed to cover the City's share for this fiscal year.

NOW, THEREFORE, the Council directs:

a. The 1980-81 City Budget is hereby amended to increase appropriations as follows:

Federal Grants Fund

Resources

Revenue Federal Grants - Department	of Energy	\$ 138,712 ———
Total Resources		138,712

Requirements

Transfers to Other Funds	-	Fleet Operating \$ 138,712
TOTAL REQUIREMENTS		\$ 138,712

Fleet Operating Fund

Resources

Transfers from Other Funds	$\frac{\partial U}{\partial t} = \frac{\partial U}{\partial t}$	\$ 138,712
Cash Transfers - Federal Grants		p
TOTAL RESOURCES		\$ 138,712

Requirements

Bureau of Fleet Management Materials & Services	8,600
334 Motor Vehicle Supplies & Parts \$6,600 430 Out of Town Travel \$2,000	
Capital Outlay 643 Equipment = Motor Vehicles \$ 130,112	\$ 130,112
TOTAL REQUIREMENTS	\$ 138,712

b. The Purchasing Agent shall advertise for bids using specifications to be filed in his office for the above items listed in Section 1, and in the event that no satisfactory bids are received, shall readvertise on the same specifications until satisfactory bids are received.

ORDINANCE No.

- c. Contracts are authorized with the most favorable bidders as designated by the Council.
- d. The Mayor and Auditor are hereby authorized to draw and deliver warrants chargeable to the 1980-81 Budget, Fleet Operating Fund, Bureau of Fleet Management when demand is presented and approved by the proper authorities.

Section 2. The vehicles to be purchased must be ordered by the end of August to comply with the provisions of the aforementioned agreement; therefore, the Council declares that an emergency exists and this ordinance shall be in force and effect from and after its passage by the Council.

STATES OF STATES OF THE STATES

Passed by the Council, JUL. 2.1980

Commissioner F.J. Ivancie
Michael Rosenberger/db

June 25, 1980

Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS: Yeas Nays Ivancie Jordan Lindberg Schwab McCready

FOUR-F	IFTHS (CALENDAR
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

Calendar No. 2389

ORDINANCE No. 149936

Title

An Ordinance amending the fiscal year 1980-81 City Budget; increasing resources and requirements in the Federal Grants and Fleet Operating Funds by \$138,712; authorizing the Purchasing Agent to advertise and receive proposals for furnishing four (4) electric powered sedans and three (3) pickups to the Bureau of Fleet Management under Cooperative agreement DE-FCO8-80NV101T1 between the City and the Department of Energy (LOE); authorizing contracts; authorizing the drawing and delivery of warrants, and declaring an emergency.

			· .5	
Filed	JUN	27	1980	<u> </u>

GEORGE YERKOVICH

Auditor of the CITY OF PORTLAND

By Scribbs CTT OF TOKT LAND

Deputy

INTR	ODUCED E	3Y -	

Francis J. Ivancie

	27		<u> </u>	<u> </u>	
NOTE	D BY 1	THE COM	AMISSIC	NER	
Affairs	# - # 1 1			-	
Finance and Administration	DII.			<u>-</u>	
Safety	(====================================) 4. 4. \$.			
Utilities F.	江	May)	-	
Works			÷ ;		
В	JREAU	J APPRO)VAL		
Bureau:	2.0m	ont			15-1C-16T-1

BURE	AU APPROVAL
Bureau: Fleet Manage	ement
Prepared By:	Date:
Michael Rose	nberger 6/25/80
Budget Impact Re	view:
\Box Completed	□ Not required
Bureau Head:	
	tops in the second of the seco

	NOTED I	3 Y	
City Attorney			
City Auditor		- Self	7
			-
City Engineer			_
		-	7
			1