

IMPACT STATEMENT

Legislation title: *Authorize a contract with Oregon Department of Transportation for the purpose of cost sharing power and maintenance responsibilities for traffic signals, rectangular rapid flash beacons, and other traffic control devices along state facilities within Portland city limits (Ordinance)

Contact name: Peter Koonce

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Presenter name: Peter Koonce

Purpose of proposed legislation and background information:

Intergovernmental Agreement with ODOT to compensate PBOT for a percentage of power and maintenance costs associated with caring for ODOT traffic signal equipment within city limits. Set up design standards for new signal construction by ODOT within City right-of-way.

Financial and budgetary impacts:

- The total cost of reimbursement from ODOT is estimated to be \$235,000 annually.
- The varied percentages charged were determined through negotiation with ODOT.
- PBOT Signals and Street Lighting has agreed to provide maintenance and power to ODOT infrastructure as outlined in Exhibit A.
- The funds reimbursed from ODOT will be used toward Signals & Street Lighting operating maintenance account in 9TR0000001632.
- The revenues have been budgeted in FY 2020-21 (adopted) and FY 2021-22 (requested) as this is an existing annual revenue stream that is continuing.

Community impacts and community involvement:

The reimbursement of costs allows more funds to go back into PBOT signal infrastructure maintenance and signal incident response that impacts the traffic flow within the City.

100% Renewable Goal:

This helps the region meet its renewable energy costs more quickly because of efficiencies in PBOT staff doing maintenance for the infrastructure throughout the City. PBOT staff have also been quicker to adopt energy efficiency initiatives than others in the region and we are committed to doing so in the future.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

mjc 3-1-2021